

**FISCAL YEAR 2007 SCHOOL DIRECT REIMBURSEMENTS AND OFFSETS**

<u>County</u>	<u>IRN</u>	<u>District</u>	<u>Levy Purpose</u>	<u>Annual Reimbursement</u>	<u>School Foundation Offset Amount</u>	<u>Annual Direct Reimbursement</u>	<u>August 2006 Direct Reimbursement</u>
Adams	00442	Manchester LSD	Current Expense	<u>\$4,254,401.00</u>	<u>\$26,584.46</u>	<u>\$4,227,816.54</u>	<u>\$2,113,908.27</u>
		<b>Manchester LSD Total</b>		4,254,401.00	26,584.46	4,227,816.54	2,113,908.27
Adams	61903	Ohio Valley LSD	Current Expense	<u>187,446.00</u>	<u>165,741.83</u>	<u>21,704.17</u>	<u>10,852.09</u>
		<b>Ohio Valley LSD Total</b>		187,446.00	165,741.83	21,704.17	10,852.09
Allen	45757	Allen East LSD	Current Expense	15,259.17	12,718.52	2,540.65	1,270.33
Allen	45757	Allen East LSD	Permanent Improvement	<u>1,548.44</u>	<u>0.00</u>	<u>1,548.44</u>	<u>774.22</u>
		<b>Allen East LSD Total</b>		16,807.61	12,718.52	4,089.09	2,044.55
Allen	45765	Bath LSD	Current Expense	142,608.66	190,131.30	0.00	0.00
Allen	45765	Bath LSD	Permanent Improvement	<u>24,393.59</u>	<u>0.00</u>	<u>24,393.59</u>	<u>12,196.80</u>
		<b>Bath LSD Total</b>		167,002.25	190,131.30	24,393.59	12,196.80
Allen	45211	Bluffton EVSD	Current Expense	<u>45,118.46</u>	<u>24,224.19</u>	<u>20,894.27</u>	<u>10,447.14</u>
		<b>Bluffton EVSD Total</b>		45,118.46	24,224.19	20,894.27	10,447.14
Allen	43885	Delphos CSD	Current Expense	52,638.59	34,308.49	18,330.10	9,165.05
Allen	43885	Delphos CSD	Permanent Improvement	<u>3,318.95</u>	<u>0.00</u>	<u>3,318.95</u>	<u>1,659.48</u>
		<b>Delphos CSD Total</b>		55,957.54	34,308.49	21,649.05	10,824.53
Allen	45773	Elida LSD	Current Expense	60,409.73	40,241.19	20,168.54	10,084.27
Allen	45773	Elida LSD	Permanent Improvement	<u>2,369.01</u>	<u>0.00</u>	<u>2,369.01</u>	<u>1,184.51</u>
		<b>Elida LSD Total</b>		62,778.74	40,241.19	22,537.55	11,268.78
Allen	44222	Lima CSD	Current Expense	202,844.93	132,651.14	70,193.79	35,096.90
Allen	44222	Lima CSD	Permanent Improvement	<u>9,806.04</u>	<u>0.00</u>	<u>9,806.04</u>	<u>4,903.02</u>
		<b>Lima CSD Total</b>		212,650.97	132,651.14	79,999.83	39,999.92
Allen	45781	Perry LSD (Allen)	Current Expense	68,701.34	12,478.84	56,222.50	28,111.25
Allen	45781	Perry LSD (Allen)	Permanent Improvement	<u>2,894.72</u>	<u>0.00</u>	<u>2,894.72</u>	<u>1,447.36</u>
		<b>Perry LSD (Allen) Total</b>		71,596.06	12,478.84	59,117.22	29,558.61
Allen	45799	Shawnee LSD	Current Expense	150,535.94	158,876.40	0.00	0.00
Allen	45799	Shawnee LSD	Permanent Improvement	<u>16,105.37</u>	<u>0.00</u>	<u>16,105.37</u>	<u>8,052.69</u>
		<b>Shawnee LSD Total</b>		166,641.31	158,876.40	16,105.37	8,052.69
Allen	45807	Spencerville LSD	Current Expense	17,430.56	5,558.57	11,871.99	5,936.00
Allen	45807	Spencerville LSD	Permanent Improvement	<u>1,283.07</u>	<u>0.00</u>	<u>1,283.07</u>	<u>641.54</u>
		<b>Spencerville LSD Total</b>		18,713.63	5,558.57	13,155.06	6,577.54
Ashland	43505	Ashland CSD	Current Expense	255,522.13	100,903.83	154,618.30	77,309.15
Ashland	43505	Ashland CSD	Permanent Improvement	<u>5,000.43</u>	<u>0.00</u>	<u>5,000.43</u>	<u>2,500.22</u>
		<b>Ashland CSD Total</b>		260,522.56	100,903.83	159,618.73	79,809.37
Ashland	45823	Hillsdale LSD	Current Expense	182,512.13	104,322.22	78,189.91	39,094.96
Ashland	45823	Hillsdale LSD	Permanent Improvement	<u>5,380.52</u>	<u>0.00</u>	<u>5,380.52</u>	<u>2,690.26</u>
		<b>Hillsdale LSD Total</b>		187,892.65	104,322.22	83,570.43	41,785.22
Ashland	45468	Loudonville-Perrysville EVSD	Current Expense	116,257.26	85,048.25	31,209.01	15,604.51
Ashland	45468	Loudonville-Perrysville EVSD	Permanent Improvement	<u>4,777.70</u>	<u>0.00</u>	<u>4,777.70</u>	<u>2,388.85</u>
		<b>Loudonville-Perrysville EVSD Total</b>		121,034.96	85,048.25	35,986.71	17,993.36

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Ashland	45831	Mapleton LSD	Current Expense	\$14,424.00	\$2,121.73	\$12,302.27	\$6,151.14
Ashland	45831	Mapleton LSD	Permanent Improvement	<u>1,403.80</u>	<u>0.00</u>	<u>1,403.80</u>	<u>701.90</u>
		<b>Mapleton LSD Total</b>		15,827.80	2,121.73	13,706.07	6,853.04
Ashtabula	43513	Ashtabula Area CSD	Current Expense	261,703.76	151,531.39	110,172.37	55,086.19
Ashtabula	43513	Ashtabula Area CSD	Permanent Improvement	<u>62,828.44</u>	<u>0.00</u>	<u>62,828.44</u>	<u>31,414.22</u>
		<b>Ashtabula Area CSD Total</b>		324,532.20	151,531.39	173,000.81	86,500.41
Ashtabula	45856	Buckeye LSD (Ashtabula)	Current Expense	927,896.96	560,349.58	367,547.38	183,773.69
Ashtabula	45856	Buckeye LSD (Ashtabula)	Permanent Improvement	<u>38,787.95</u>	<u>0.00</u>	<u>38,787.95</u>	<u>19,393.98</u>
		<b>Buckeye LSD (Ashtabula) Total</b>		966,684.91	560,349.58	406,335.33	203,167.67
Ashtabula	43810	Conneaut Area CSD	Current Expense	107,521.48	58,525.21	48,996.27	24,498.14
Ashtabula	43810	Conneaut Area CSD	Permanent Improvement	<u>2,882.13</u>	<u>0.00</u>	<u>2,882.13</u>	<u>1,441.07</u>
		<b>Conneaut Area CSD Total</b>		110,403.61	58,525.21	51,878.40	25,939.21
Ashtabula	44057	Geneva Area CSD	Current Expense	121,434.73	88,063.95	33,370.78	16,685.39
Ashtabula	44057	Geneva Area CSD	Permanent Improvement	<u>2,274.06</u>	<u>0.00</u>	<u>2,274.06</u>	<u>1,137.03</u>
		<b>Geneva Area CSD Total</b>		123,708.79	88,063.95	35,644.84	17,822.42
Ashtabula	45864	Grand Valley LSD	Current Expense	51,954.13	35,788.98	16,165.15	8,082.58
Ashtabula	45864	Grand Valley LSD	Permanent Improvement	<u>3,041.09</u>	<u>0.00</u>	<u>3,041.09</u>	<u>1,520.55</u>
		<b>Grand Valley LSD Total</b>		54,995.22	35,788.98	19,206.24	9,603.13
Ashtabula	45872	Jefferson Area LSD	Current Expense	90,062.41	17,114.14	72,948.27	36,474.14
Ashtabula	45872	Jefferson area LSD	Permanent Improvement	<u>12,685.41</u>	<u>0.00</u>	<u>12,685.41</u>	<u>6,342.71</u>
		<b>Jefferson Area LSD Total</b>		102,747.82	17,114.14	85,633.68	42,816.85
Ashtabula	45880	Pymatuning Valley LSD	Current Expense	28,360.93	10,846.80	17,514.13	8,757.07
Ashtabula	45880	Pymatuning Valley LSD	Permanent Improvement	<u>2,832.82</u>	<u>0.00</u>	<u>2,832.82</u>	<u>1,416.41</u>
		<b>Pymatuning Valley LSD Total</b>		31,193.75	10,846.80	20,346.95	10,173.48
Athens	45906	Alexander LSD	Current Expense	<u>49,071.18</u>	<u>31,969.77</u>	<u>17,101.41</u>	<u>8,550.71</u>
		<b>Alexander LSD Total</b>		49,071.18	31,969.77	17,101.41	8,550.71
Athens	43521	Athens CSD	Current Expense	277,264.31	159,995.19	117,269.12	58,634.56
Athens	43521	Athens CSD	Permanent Improvement	<u>14,744.96</u>	<u>0.00</u>	<u>14,744.96</u>	<u>7,372.48</u>
		<b>Athens CSD Total</b>		292,009.27	159,995.19	132,014.08	66,007.04
Athens	45914	Federal Hocking LSD	Current Expense	<u>40,849.28</u>	<u>26,256.76</u>	<u>14,592.52</u>	<u>7,296.26</u>
		<b>Federal Hocking LSD Total</b>		40,849.28	26,256.76	14,592.52	7,296.26
Athens	44446	Nelsonville York CSD	Current Expense	<u>87,814.10</u>	<u>86,109.79</u>	<u>1,704.31</u>	<u>852.16</u>
		<b>Nelsonville York CSD Total</b>		87,814.10	86,109.79	1,704.31	852.16
Athens	45922	Trimble LSD	Current Expense	<u>18,469.19</u>	<u>8,897.05</u>	<u>9,572.14</u>	<u>4,786.07</u>
		<b>Trimble LSD Total</b>		18,469.19	8,897.05	9,572.14	4,786.07
Auglaize	45948	Minster LSD	Current Expense	33,926.34	2,659.10	31,267.24	15,633.62
Auglaize	45948	Minster LSD	Permanent Improvement	711.06	0.00	711.06	355.53
Auglaize	45948	Minster LSD	Recreational	<u>177.76</u>	<u>0.00</u>	<u>177.76</u>	<u>88.88</u>
		<b>Minster LSD Total</b>		34,815.16	2,659.10	32,156.06	16,078.03

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Auglaize	45955	New Bremen LSD	Current Expense	\$66,939.37	\$21,554.15	\$45,385.22	\$22,692.61
Auglaize	45955	New Bremen LSD	Permanent Improvement	<u>1,562.18</u>	<u>0.00</u>	<u>1,562.18</u>	<u>781.09</u>
		<b>New Bremen LSD Total</b>		68,501.55	21,554.15	46,947.40	23,473.70
Auglaize	45963	New Knoxville LSD	Current Expense	11,640.67	1,247.84	10,392.83	5,196.42
Auglaize	45963	New Knoxville LSD	Permanent Improvement	<u>374.30</u>	<u>0.00</u>	<u>374.30</u>	<u>187.15</u>
		<b>New Knoxville LSD Total</b>		12,014.97	1,247.84	10,767.13	5,383.57
Auglaize	44727	St. Marys CSD	Current Expense	80,809.84	2,497.37	78,312.47	39,156.24
Auglaize	44727	St. Marys CSD	Permanent Improvement	<u>4,827.35</u>	<u>0.00</u>	<u>4,827.35</u>	<u>2,413.68</u>
		<b>St. Marys CSD Total</b>		85,637.19	2,497.37	83,139.82	41,569.92
Auglaize	44982	Wapakoneta CSD	Current Expense	59,485.23	30,200.80	29,284.43	14,642.22
Auglaize	44982	Wapakoneta CSD	Permanent Improvement	<u>2,332.75</u>	<u>0.00</u>	<u>2,332.75</u>	<u>1,166.38</u>
		<b>Wapakoneta CSD Total</b>		61,817.98	30,200.80	31,617.18	15,808.60
Auglaize	45971	Waynesfield-Goshen LSD	Current Expense	6,467.55	-2,382.93	8,850.48	4,425.24
Auglaize	45971	Waynesfield-Goshen LSD	Permanent Improvement	<u>393.16</u>	<u>0.00</u>	<u>393.16</u>	<u>196.58</u>
		<b>Waynesfield-Goshen LSD Total</b>		6,860.71	-2,382.93	9,243.64	4,621.82
Belmont	45203	Barnesville EVSD	Current Expense	<u>64,242.77</u>	<u>66,600.67</u>	<u>0.00</u>	<u>0.00</u>
		<b>Barnesville EVSD Total</b>		64,242.77	66,600.67	0.00	0.00
Belmont	43570	Bellaire CSD	Current Expense	103,654.54	106,785.92	0.00	0.00
Belmont	43570	Bellaire CSD	Permanent Improvement	<u>11,307.77</u>	<u>0.00</u>	<u>11,307.77</u>	<u>5,653.89</u>
		<b>Bellaire CSD Total</b>		114,962.31	106,785.92	11,307.77	5,653.89
Belmont	45237	Bridgeport EVSD	Current Expense	51,031.78	45,777.89	5,253.89	2,626.95
Belmont	45237	Bridgeport EVSD	Permanent Improvement	<u>2,728.97</u>	<u>0.00</u>	<u>2,728.97</u>	<u>1,364.49</u>
		<b>Bridgeport EVSD Total</b>		53,760.75	45,777.89	7,982.86	3,991.44
Belmont	44347	Martins Ferry CSD	Current Expense	65,368.35	53,876.96	11,491.39	5,745.70
Belmont	44347	Martins Ferry CSD	Permanent Improvement	<u>3,682.72</u>	<u>0.00</u>	<u>3,682.72</u>	<u>1,841.36</u>
		<b>Martins Ferry CSD Total</b>		69,051.07	53,876.96	15,174.11	7,587.06
Belmont	46003	Shadyside LSD	Current Expense	727,430.68	824,968.88	0.00	0.00
Belmont	46003	Shadyside LSD	Permanent Improvement	<u>100,876.37</u>	<u>0.00</u>	<u>100,876.37</u>	<u>50,438.19</u>
		<b>Shadyside LSD Total</b>		828,307.05	824,968.88	100,876.37	50,438.19
Belmont	45997	St. Clairsville-Richland CSD	Current Expense	<u>213,542.28</u>	<u>51,199.14</u>	<u>162,343.14</u>	<u>81,171.57</u>
		<b>St. Clairsville-Richland CSD Total</b>		213,542.28	51,199.14	162,343.14	81,171.57
Belmont	46011	Union LSD	Capital improve	2,569.53	0.00	2,569.53	1,284.77
Belmont	46011	Union LSD	Current Expense	<u>153,969.68</u>	<u>162,108.93</u>	<u>0.00</u>	<u>0.00</u>
		<b>Union LSD Total</b>		156,539.21	162,108.93	2,569.53	1,284.77
Brown	46037	Eastern LSD (Brown)	Current Expense	132,287.38	115,568.91	16,718.47	8,359.24
Brown	46037	Eastern LSD (Brown)	Permanent Improvement	<u>3,972.59</u>	<u>0.00</u>	<u>3,972.59</u>	<u>1,986.30</u>
		<b>Eastern LSD (Brown) Total</b>		136,259.97	115,568.91	20,691.06	10,345.54
Brown	46045	Fayetteville-Perry LSD	Current Expense	49,213.02	44,659.54	4,553.48	2,276.74
Brown	46045	Fayetteville-Perry LSD	Permanent Improvement	<u>1,662.60</u>	<u>0.00</u>	<u>1,662.60</u>	<u>831.30</u>
		<b>Fayetteville-Perry LSD Total</b>		50,875.62	44,659.54	6,216.08	3,108.04

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Brown	45377	Georgetown EVSD	Current Expense	<u>\$66,034.45</u>	<u>\$62,684.02</u>	<u>\$3,350.43</u>	<u>\$1,675.22</u>
		<b>Georgetown EVSD Total</b>		66,034.45	62,684.02	3,350.43	1,675.22
Brown	46078	Ripley-Union-Lewis LSD	Current Expense	<u>86,691.63</u>	<u>80,710.09</u>	<u>5,981.54</u>	<u>2,990.77</u>
		<b>Ripley-Union-Lewis LSD Total</b>		86,691.63	80,710.09	5,981.54	2,990.77
Brown	46060	Western Brown LSD	Current Expense	<u>118,648.72</u>	<u>103,539.22</u>	<u>15,109.50</u>	<u>7,554.75</u>
		<b>Western Brown LSD Total</b>		118,648.72	103,539.22	15,109.50	7,554.75
Butler	46094	Edgewood CSD	Current Expense	<u>1,228,269.14</u>	<u>1,192,807.73</u>	<u>35,461.41</u>	<u>17,730.71</u>
		<b>Edgewood CSD Total</b>		1,228,269.14	1,192,807.73	35,461.41	17,730.71
Butler	46102	Fairfield CSD (Butler)	Current Expense	686,329.70	293,760.39	392,569.31	196,284.66
Butler	46102	Fairfield CSD (Butler)	Permanent Improvement	<u>28,036.34</u>	<u>0.00</u>	<u>28,036.34</u>	<u>14,018.17</u>
		<b>Fairfield CSD (Butler) Total</b>		714,366.04	293,760.39	420,605.65	210,302.83
Butler	44107	Hamilton CSD	Current Expense	<u>85,073.06</u>	<u>-32,562.28</u>	<u>117,635.34</u>	<u>58,817.67</u>
		<b>Hamilton CSD Total</b>		85,073.06	-32,562.28	117,635.34	58,817.67
Butler	46110	Lakota LSD (Butler)	Current Expense	<u>1,214,659.97</u>	<u>453,959.31</u>	<u>760,700.66</u>	<u>380,350.33</u>
		<b>Lakota LSD (Butler) Total</b>		1,214,659.97	453,959.31	760,700.66	380,350.33
Butler	46128	Madison LSD (Butler)	Current Expense	<u>46,707.19</u>	<u>30,633.04</u>	<u>16,074.15</u>	<u>8,037.08</u>
		<b>Madison LSD (Butler) Total</b>		46,707.19	30,633.04	16,074.15	8,037.08
Butler	44404	Middletown CSD	Current Expense	516,026.00	531,553.14	0.00	0.00
Butler	44404	Middletown CSD	Debt service	<u>5,340.00</u>	<u>0.00</u>	<u>5,340.00</u>	<u>2,670.00</u>
		<b>Middletown CSD Total</b>		521,366.00	531,553.14	5,340.00	2,670.00
Butler	139303	Monroe LSD	Debt service	<u>1,623.00</u>	<u>0.00</u>	<u>1,623.00</u>	<u>811.50</u>
		<b>Monroe LSD Total</b>		1,623.00	0.00	1,623.00	811.50
Butler	139303	Monroe LSD (Lebanon CSD levy)	Current Expense	162,331.00	157,258.17	5,072.83	2,536.42
Butler	139303	Monroe LSD (Lebanon CSD levy)	Permanent Improvement	<u>229.00</u>	<u>0.00</u>	<u>229.00</u>	<u>114.50</u>
		<b>Monroe LSD (Lebanon CSD levy) Total</b>		162,560.00	157,258.17	5,301.83	2,650.92
Butler	46136	New Miami LSD	Current Expense	<u>31,487.85</u>	<u>26,002.71</u>	<u>5,485.14</u>	<u>2,742.57</u>
		<b>New Miami LSD Total</b>		31,487.85	26,002.71	5,485.14	2,742.57
Butler	46144	Ross LSD	Current Expense	<u>156,792.16</u>	<u>134,468.35</u>	<u>22,323.81</u>	<u>11,161.91</u>
		<b>Ross LSD Total</b>		156,792.16	134,468.35	22,323.81	11,161.91
Butler	46151	Talawanda CSD	Current Expense	<u>318,661.08</u>	<u>206,397.00</u>	<u>112,264.08</u>	<u>56,132.04</u>
		<b>Talawanda CSD Total</b>		318,661.08	206,397.00	112,264.08	56,132.04
Carroll	46177	Brown LSD	Current Expense	25,592.52	-5,188.16	30,780.68	15,390.34
Carroll	46177	Brown LSD	Permanent Improvement	<u>787.46</u>	<u>0.00</u>	<u>787.46</u>	<u>393.73</u>
		<b>Brown LSD Total</b>		26,379.98	-5,188.16	31,568.14	15,784.07
Carroll	45278	Carrollton EVSD	Current Expense	<u>217,811.37</u>	<u>185,721.39</u>	<u>32,089.98</u>	<u>16,044.99</u>
		<b>Carrollton EVSD Total</b>		217,811.37	185,721.39	32,089.98	16,044.99
Champaign	46193	Graham LSD	Current Expense	37,384.07	14,103.19	23,280.88	11,640.44
Champaign	46193	Graham LSD	Permanent Improvement	<u>3,580.85</u>	<u>0.00</u>	<u>3,580.85</u>	<u>1,790.43</u>
		<b>Graham LSD Total</b>		40,964.92	14,103.19	26,861.73	13,430.87

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<u>County</u>	<u>IRN</u>	<u>District</u>	<u>Levy Purpose</u>	<u>Annual Reimbursement</u>	<u>School Foundation Offset Amount</u>	<u>Annual Direct Reimbursement</u>	<u>August 2006 Direct Reimbursement</u>
Champaign	45484	Mechanicsburg EVSD	Current Expense	\$12,781.35	\$3,752.06	\$9,029.29	\$4,514.65
Champaign	45484	Mechanicsburg EVSD	Permanent Improvement	<u>2,429.92</u>	<u>0.00</u>	<u>2,429.92</u>	<u>1,214.96</u>
		<b>Mechanicsburg EVSD Total</b>		15,211.27	3,752.06	11,459.21	5,729.61
Champaign	46201	Triad LSD	Current Expense	<u>14,799.73</u>	<u>-662.01</u>	<u>15,461.74</u>	<u>7,730.87</u>
		<b>Triad LSD Total</b>		14,799.73	-662.01	15,461.74	7,730.87
Champaign	44941	Urbana CSD	Current Expense	202,785.55	92,105.45	110,680.10	55,340.05
Champaign	44941	Urbana CSD	Permanent Improvement	<u>13,913.03</u>	<u>0.00</u>	<u>13,913.03</u>	<u>6,956.52</u>
		<b>Urbana CSD Total</b>		216,698.58	92,105.45	124,593.13	62,296.57
Champaign	46219	West Liberty Salem LSD	Current Expense	63,745.45	42,765.81	20,979.64	10,489.82
Champaign	46219	West Liberty Salem LSD	Permanent Improvement	<u>2,845.78</u>	<u>0.00</u>	<u>2,845.78</u>	<u>1,422.89</u>
		<b>West Liberty Salem LSD Total</b>		66,591.23	42,765.81	23,825.42	11,912.71
Clark	46284	Clark-Shawnee LSD	Current Expense	263,456.01	85,171.34	178,284.67	89,142.34
Clark	46284	Clark-Shawnee LSD	Permanent Improvement	<u>15,691.74</u>	<u>0.00</u>	<u>15,691.74</u>	<u>7,845.87</u>
		<b>Clark-Shawnee LSD Total</b>		279,147.75	85,171.34	193,976.41	96,988.21
Clark	46235	Mad River-Green LSD	Current Expense	50,827.24	30,326.47	20,500.77	10,250.39
Clark	46235	Mad River-Green LSD	Permanent Improvement	<u>4,394.29</u>	<u>0.00</u>	<u>4,394.29</u>	<u>2,197.15</u>
		<b>Mad River-Green LSD Total</b>		55,221.53	30,326.47	24,895.06	12,447.54
Clark	46250	Northeastern LSD (Clark)	Current Expense	150,043.82	59,277.48	90,766.34	45,383.17
Clark	46250	Northeastern LSD (Clark)	Permanent Improvement	<u>7,046.48</u>	<u>0.00</u>	<u>7,046.48</u>	<u>3,523.24</u>
		<b>Northeastern LSD (Clark) Total</b>		157,090.30	59,277.48	97,812.82	48,906.41
Clark	46268	Northwestern LSD (Clark)	Current Expense	31,974.23	-3,856.22	35,830.45	17,915.23
Clark	46268	Northwestern LSD (Clark)	Permanent Improvement	<u>1,361.15</u>	<u>0.00</u>	<u>1,361.15</u>	<u>680.58</u>
		<b>Northwestern LSD (Clark) Total</b>		33,335.38	-3,856.22	37,191.60	18,595.81
Clark	46276	Southeastern LSD	Current Expense	40,223.42	24,398.40	15,825.02	7,912.51
Clark	46276	Southeastern LSD	Permanent Improvement	<u>3,570.13</u>	<u>0.00</u>	<u>3,570.13</u>	<u>1,785.07</u>
		<b>Southeastern LSD Total</b>		43,793.55	24,398.40	19,395.15	9,697.58
Clark	44818	Springfield CSD	Current Expense	520,919.41	197,300.87	323,618.54	161,809.27
Clark	44818	Springfield CSD	Permanent Improvement	<u>17,142.78</u>	<u>0.00</u>	<u>17,142.78</u>	<u>8,571.39</u>
		<b>Springfield CSD Total</b>		538,062.19	197,300.87	340,761.32	170,380.66
Clark	46243	Tecumseh LSD	Current Expense	116,709.02	80,632.05	36,076.97	18,038.49
Clark	46243	Tecumseh LSD	Permanent Improvement	<u>17,419.26</u>	<u>0.00</u>	<u>17,419.26</u>	<u>8,709.63</u>
		<b>Tecumseh LSD Total</b>		134,128.28	80,632.05	53,496.23	26,748.12
Clermont	46300	Batavia LSD	Current Expense	<u>118,033.01</u>	<u>54,334.32</u>	<u>63,698.69</u>	<u>31,849.35</u>
		<b>Batavia LSD Total</b>		118,033.01	54,334.32	63,698.69	31,849.35
Clermont	46318	Bethel-Tate LSD	Current Expense	<u>101,032.07</u>	<u>84,807.67</u>	<u>16,224.40</u>	<u>8,112.20</u>
		<b>Bethel-Tate LSD Total</b>		101,032.07	84,807.67	16,224.40	8,112.20
Clermont	46326	Clermont-Northeastern LSD	Current Expense	<u>168,544.60</u>	<u>131,356.43</u>	<u>37,188.17</u>	<u>18,594.09</u>
		<b>Clermont-Northeastern LSD Total</b>		168,544.60	131,356.43	37,188.17	18,594.09
Clermont	46334	Felicity-Franklin LSD	Current Expense	<u>59,765.27</u>	<u>53,945.36</u>	<u>5,819.91</u>	<u>2,909.96</u>
		<b>Felicity-Franklin LSD Total</b>		59,765.27	53,945.36	5,819.91	2,909.96

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Clermont	46342	Goshen LSD	Current Expense	<u>\$118,341.25</u>	<u>\$76,065.14</u>	<u>\$42,276.11</u>	<u>\$21,138.06</u>
		<b>Goshen LSD Total</b>		118,341.25	76,065.14	42,276.11	21,138.06
Clermont	45500	Milford EVSD	Current Expense	<u>520,310.25</u>	<u>187,166.90</u>	<u>333,143.35</u>	<u>166,571.68</u>
		<b>Milford EVSD Total</b>		520,310.25	187,166.90	333,143.35	166,571.68
Clermont	45559	New Richmond EVSD	Current Expense	<u>8,495,970.56</u>	<u>354,747.11</u>	<u>8,141,223.45</u>	<u>4,070,611.73</u>
		<b>New Richmond EVSD Total</b>		8,495,970.56	354,747.11	8,141,223.45	4,070,611.73
Clermont	46359	West Clermont LSD	Current Expense	<u>790,035.40</u>	<u>371,303.34</u>	<u>418,732.06</u>	<u>209,366.03</u>
		<b>West Clermont LSD Total</b>		790,035.40	371,303.34	418,732.06	209,366.03
Clermont	46367	Williamsburg LSD	Current Expense	<u>91,823.29</u>	<u>65,856.18</u>	<u>25,967.11</u>	<u>12,983.56</u>
		<b>Williamsburg LSD Total</b>		91,823.29	65,856.18	25,967.11	12,983.56
Clinton	46383	Blanchester LSD	Current Expense	70,236.21	58,187.65	12,048.56	6,024.28
Clinton	46383	Blanchester LSD	Permanent Improvement	<u>2,295.30</u>	<u>0.00</u>	<u>2,295.30</u>	<u>1,147.65</u>
		<b>Blanchester LSD Total</b>		72,531.51	58,187.65	14,343.86	7,171.93
Clinton	46391	Clinton Massie LSD	Current Expense	<u>44,037.65</u>	<u>28,228.70</u>	<u>15,808.95</u>	<u>7,904.48</u>
		<b>Clinton Massie LSD Total</b>		44,037.65	28,228.70	15,808.95	7,904.48
Clinton	46409	East Clinton LSD	Current Expense	46,585.79	34,903.37	11,682.42	5,841.21
Clinton	46409	East Clinton LSD	Permanent Improvement	<u>1,023.82</u>	<u>0.00</u>	<u>1,023.82</u>	<u>511.91</u>
		<b>East Clinton LSD Total</b>		47,609.61	34,903.37	12,706.24	6,353.12
Clinton	45112	Wilmington CSD	Current Expense	183,965.59	178,488.24	5,477.35	2,738.68
Clinton	45112	Wilmington CSD	Permanent Improvement	<u>1,495.66</u>	<u>0.00</u>	<u>1,495.66</u>	<u>747.83</u>
		<b>Wilmington CSD Total</b>		185,461.25	178,488.24	6,973.01	3,486.51
Columbiana	46425	Beaver LSD	Current Expense	<u>43,494.30</u>	<u>-6,334.12</u>	<u>49,828.42</u>	<u>24,914.21</u>
		<b>Beaver LSD Total</b>		43,494.30	-6,334.12	49,828.42	24,914.21
Columbiana	45328	Columbiana EVSD	Current Expense	34,150.03	32,546.27	1,603.76	801.88
Columbiana	45328	Columbiana EVSD	Permanent Improvement	<u>7,326.30</u>	<u>0.00</u>	<u>7,326.30</u>	<u>3,663.15</u>
		<b>Columbiana EVSD Total</b>		41,476.33	32,546.27	8,930.06	4,465.03
Columbiana	46433	Crestview LSD (Columbiana)	Current Expense	<u>18,994.38</u>	<u>-22,799.06</u>	<u>41,793.44</u>	<u>20,896.72</u>
		<b>Crestview LSD (Columbiana) Total</b>		18,994.38	-22,799.06	41,793.44	20,896.72
Columbiana	43919	East Liverpool CSD	Current Expense	106,346.33	81,890.77	24,455.56	12,227.78
Columbiana	43919	East Liverpool CSD	Permanent Improvement	<u>7,706.26</u>	<u>0.00</u>	<u>7,706.26</u>	<u>3,853.13</u>
		<b>East Liverpool CSD Total</b>		114,052.59	81,890.77	32,161.82	16,080.91
Columbiana	43927	East Palestine CSD	Current Expense	21,350.73	7,579.32	13,771.41	6,885.71
Columbiana	43927	East Palestine CSD	Debt service	478.97	0.00	478.97	239.49
Columbiana	43927	East Palestine CSD	Permanent Improvement	<u>4,657.29</u>	<u>0.00</u>	<u>4,657.29</u>	<u>2,328.65</u>
		<b>East Palestine CSD Total</b>		26,486.99	7,579.32	18,907.67	9,453.85
Columbiana	45443	Leetonia EVSD	Current Expense	19,310.80	7,411.78	11,899.02	5,949.51
Columbiana	45443	Leetonia EVSD	Permanent Improvement	<u>3,116.83</u>	<u>0.00</u>	<u>3,116.83</u>	<u>1,558.42</u>
		<b>Leetonia EVSD Total</b>		22,427.63	7,411.78	15,015.85	7,507.93

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Columbiana	45450	Lisbon EVSD	Current Expense	\$33,009.71	\$26,037.52	\$6,972.19	\$3,486.10
Columbiana	45450	Lisbon EVSD	Debt service	3,288.32	0.00	3,288.32	1,644.16
Columbiana	45450	Lisbon EVSD	Permanent Improvement	<u>2,529.48</u>	<u>0.00</u>	<u>2,529.48</u>	<u>1,264.74</u>
		<b>Lisbon EVSD Total</b>		38,827.51	26,037.52	12,789.99	6,395.00
Columbiana	44735	Salem CSD	Current Expense	132,790.63	44,184.64	88,605.99	44,303.00
Columbiana	44735	Salem CSD	Debt service	2,691.70	0.00	2,691.70	1,345.85
Columbiana	44735	Salem CSD	Permanent Improvement	<u>8,075.11</u>	<u>0.00</u>	<u>8,075.11</u>	<u>4,037.56</u>
		<b>Salem CSD Total</b>		143,557.44	44,184.64	99,372.80	49,686.41
Columbiana	46441	Southern LSD (Columbiana)	Current Expense	36,074.12	25,467.46	10,606.66	5,303.33
Columbiana	46441	Southern LSD (Columbiana)	Permanent Improvement	<u>3,349.74</u>	<u>0.00</u>	<u>3,349.74</u>	<u>1,674.87</u>
		<b>Southern LSD (Columbiana) Total</b>		39,423.86	25,467.46	13,956.40	6,978.20
Columbiana	46458	United LSD	Current Expense	66,269.99	42,198.76	24,071.23	12,035.62
Columbiana	46458	United LSD	Debt service	1,245.68	0.00	1,245.68	622.84
Columbiana	46458	United LSD	Permanent Improvement	<u>8,719.74</u>	<u>0.00</u>	<u>8,719.74</u>	<u>4,359.87</u>
		<b>United LSD Total</b>		76,235.41	42,198.76	34,036.65	17,018.33
Columbiana	45039	Wellsville CSD	Current Expense	36,330.59	29,002.77	7,327.82	3,663.91
Columbiana	45039	Wellsville CSD	Permanent Improvement	<u>4,613.41</u>	<u>0.00</u>	<u>4,613.41</u>	<u>2,306.71</u>
		<b>Wellsville CSD Total</b>		40,944.00	29,002.77	11,941.23	5,970.62
Coshocton	43828	Coshocton CSD	Current Expense	114,679.66	52,466.75	62,212.91	31,106.46
Coshocton	43828	Coshocton CSD	Permanent Improvement	<u>4,915.13</u>	<u>0.00</u>	<u>4,915.13</u>	<u>2,457.57</u>
		<b>Coshocton CSD Total</b>		119,594.79	52,466.75	67,128.04	33,564.03
Coshocton	46474	Ridgewood LSD	Current Expense	29,036.36	13,442.91	15,593.45	7,796.73
Coshocton	46474	Ridgewood LSD	Permanent Improvement	<u>691.60</u>	<u>0.00</u>	<u>691.60</u>	<u>345.80</u>
		<b>Ridgewood LSD Total</b>		29,727.96	13,442.91	16,285.05	8,142.53
Coshocton	46482	River View LSD	Current Expense	2,749,441.24	3,073,532.44	0.00	0.00
Coshocton	46482	River View LSD	Permanent Improvement	<u>167,762.52</u>	<u>0.00</u>	<u>167,762.52</u>	<u>83,881.26</u>
		<b>River View LSD Total</b>		2,917,203.76	3,073,532.44	167,762.52	83,881.26
Crawford	46508	Buckeye Central LSD	Current Expense	<u>18,616.05</u>	<u>-479.04</u>	<u>19,095.09</u>	<u>9,547.55</u>
		<b>Buckeye Central LSD Total</b>		18,616.05	-479.04	19,095.09	9,547.55
Crawford	43687	Bucyrus CSD	Current Expense	<u>97,737.24</u>	<u>54,152.25</u>	<u>43,584.99</u>	<u>21,792.50</u>
		<b>Bucyrus CSD Total</b>		97,737.24	54,152.25	43,584.99	21,792.50
Crawford	46516	Colonel Crawford LSD	Current Expense	<u>34,112.82</u>	<u>13,601.41</u>	<u>20,511.41</u>	<u>10,255.71</u>
		<b>Colonel Crawford LSD Total</b>		34,112.82	13,601.41	20,511.41	10,255.71
Crawford	45344	Crestline EVSD	Current Expense	102,128.66	40,727.75	61,400.91	30,700.46
Crawford	45344	Crestline EVSD	Permanent Improvement	<u>5,903.39</u>	<u>0.00</u>	<u>5,903.39</u>	<u>2,951.70</u>
		<b>Crestline EVSD Total</b>		108,032.05	40,727.75	67,304.30	33,652.16
Crawford	44024	Galion CSD	Current Expense	<u>72,769.10</u>	<u>13,597.17</u>	<u>59,171.93</u>	<u>29,585.97</u>
		<b>Galion CSD Total</b>		72,769.10	13,597.17	59,171.93	29,585.97
Crawford	46524	Wynford LSD	Current Expense	<u>47,263.99</u>	<u>19,426.68</u>	<u>27,837.31</u>	<u>13,918.66</u>
		<b>Wynford LSD Total</b>		47,263.99	19,426.68	27,837.31	13,918.66

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Cuyahoga	43547	Bay Village CSD	Current Expense	<u>\$203,329.88</u>	<u>\$55,066.81</u>	<u>\$148,263.07</u>	<u>\$74,131.54</u>
		<b>Bay Village CSD Total</b>		203,329.88	55,066.81	148,263.07	74,131.54
Cuyahoga	43554	Beachwood CSD	Current Expense	288,532.44	4,636.99	283,895.45	141,947.73
Cuyahoga	43554	Beachwood CSD	Permanent Improvement	<u>12,210.62</u>	<u>0.00</u>	<u>12,210.62</u>	<u>6,105.31</u>
		<b>Beachwood CSD Total</b>		300,743.06	4,636.99	296,106.07	148,053.04
Cuyahoga	43562	Bedford CSD	Current Expense	1,113,911.04	-2,036.96	1,115,948.00	557,974.00
Cuyahoga	43562	Bedford CSD	Permanent Improvement	<u>19,927.96</u>	<u>0.00</u>	<u>19,927.96</u>	<u>9,963.98</u>
		<b>Bedford CSD Total</b>		1,133,839.00	-2,036.96	1,135,875.96	567,937.98
Cuyahoga	43612	Berea CSD	Current Expense	910,459.47	386,656.87	523,802.60	261,901.30
Cuyahoga	43612	Berea CSD	Permanent Improvement	<u>28,335.35</u>	<u>0.00</u>	<u>28,335.35</u>	<u>14,167.68</u>
		<b>Berea CSD Total</b>		938,794.82	386,656.87	552,137.95	276,068.98
Cuyahoga	43646	Brecksville-Broadview Heights CSD	Current Expense	1,000,375.68	415,005.62	585,370.06	292,685.03
Cuyahoga	43646	Brecksville-Broadview Heights CSD	Permanent Improvement	<u>16,606.50</u>	<u>0.00</u>	<u>16,606.50</u>	<u>8,303.25</u>
		<b>Brecksville-Broadview Heights CSD Total</b>		1,016,982.18	415,005.62	601,976.56	300,988.28
Cuyahoga	43653	Brooklyn CSD	Current Expense	472,749.43	0.00	472,749.43	236,374.72
Cuyahoga	43653	Brooklyn CSD	Permanent Improvement	<u>14,457.17</u>	<u>0.00</u>	<u>14,457.17</u>	<u>7,228.59</u>
		<b>Brooklyn CSD Total</b>		487,206.60	0.00	487,206.60	243,603.31
Cuyahoga	45286	Chagrin Falls EVSD	Current Expense	<u>160,245.18</u>	<u>-203.35</u>	<u>160,448.53</u>	<u>80,224.27</u>
		<b>Chagrin Falls EVSD Total</b>		160,245.18	-203.35	160,448.53	80,224.27
Cuyahoga	43786	Cleveland CSD	Current Expense	<u>7,138,192.00</u>	<u>2,657,478.56</u>	<u>4,480,713.44</u>	<u>2,240,356.72</u>
		<b>Cleveland CSD Total</b>		7,138,192.00	2,657,478.56	4,480,713.44	2,240,356.72
Cuyahoga	43794	Cleveland Hts-University Hts CSD	Current Expense	786,164.71	184,476.01	601,688.70	300,844.35
Cuyahoga	43794	Cleveland Hts-University Hts CSD	Permanent Improvement	<u>26,320.89</u>	<u>0.00</u>	<u>26,320.89</u>	<u>13,160.45</u>
		<b>Cleveland Hts-University Hts CSD Total</b>		812,485.60	184,476.01	628,009.59	314,004.80
Cuyahoga	46557	Cuyahoga Heights LSD	Current Expense	<u>413,203.29</u>	<u>0.00</u>	<u>413,203.29</u>	<u>206,601.65</u>
		<b>Cuyahoga Heights LSD Total</b>		413,203.29	0.00	413,203.29	206,601.65
Cuyahoga	43901	East Cleveland CSD	Current Expense	<u>580,612.23</u>	<u>-96,241.83</u>	<u>676,854.06</u>	<u>338,427.03</u>
		<b>East Cleveland CSD Total</b>		580,612.23	-96,241.83	676,854.06	338,427.03
Cuyahoga	43950	Euclid CSD	Current Expense	522,225.73	161,548.92	360,676.81	180,338.41
Cuyahoga	43950	Euclid CSD	Permanent Improvement	<u>4,098.28</u>	<u>0.00</u>	<u>4,098.28</u>	<u>2,049.14</u>
		<b>Euclid CSD Total</b>		526,324.01	161,548.92	364,775.09	182,387.55
Cuyahoga	43976	Fairview Park CSD	Current Expense	<u>152,274.92</u>	<u>51,211.77</u>	<u>101,063.15</u>	<u>50,531.58</u>
		<b>Fairview Park CSD Total</b>		152,274.92	51,211.77	101,063.15	50,531.58
Cuyahoga	44040	Garfield Heights CSD	Current Expense	132,266.04	59,416.57	72,849.47	36,424.74
Cuyahoga	44040	Garfield Heights CSD	Permanent Improvement	<u>5,876.75</u>	<u>0.00</u>	<u>5,876.75</u>	<u>2,938.38</u>
		<b>Garfield Heights CSD Total</b>		138,142.79	59,416.57	78,726.22	39,363.12
Cuyahoga	46565	Independence LSD	Current Expense	191,262.77	0.00	191,262.77	95,631.39
Cuyahoga	46565	Independence LSD	Permanent Improvement	<u>10,793.61</u>	<u>0.00</u>	<u>10,793.61</u>	<u>5,396.81</u>
		<b>Independence LSD Total</b>		202,056.38	0.00	202,056.38	101,028.20



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<u>County</u>	<u>IRN</u>	<u>District</u>	<u>Levy Purpose</u>	<u>Annual Reimbursement</u>	<u>School Foundation Offset Amount</u>	<u>Annual Direct Reimbursement</u>	<u>August 2006 Direct Reimbursement</u>
Cuyahoga	44198	Lakewood CSD	Current Expense	<u>\$590,689.57</u>	<u>\$125,782.57</u>	<u>\$464,907.00</u>	<u>\$232,453.50</u>
		<b>Lakewood CSD Total</b>		590,689.57	125,782.57	464,907.00	232,453.50
Cuyahoga	44305	Maple Heights CSD	Current Expense	217,021.13	89,157.31	127,863.82	63,931.91
Cuyahoga	44305	Maple Heights CSD	Permanent Improvement	<u>7,170.30</u>	<u>0.00</u>	<u>7,170.30</u>	<u>3,585.15</u>
		<b>Maple Heights CSD Total</b>		224,191.43	89,157.31	135,034.12	67,517.06
Cuyahoga	44370	Mayfield CSD	Current Expense	342,928.83	17,030.49	325,898.34	162,949.17
Cuyahoga	44370	Mayfield CSD	Permanent Improvement	<u>4,162.48</u>	<u>0.00</u>	<u>4,162.48</u>	<u>2,081.24</u>
		<b>Mayfield CSD Total</b>		347,091.31	17,030.49	330,060.82	165,030.41
Cuyahoga	44529	North Olmsted CSD	Current Expense	347,991.37	53.12	347,938.25	173,969.13
Cuyahoga	44529	North Olmsted CSD	Permanent Improvement	<u>9,839.04</u>	<u>0.00</u>	<u>9,839.04</u>	<u>4,919.52</u>
		<b>North Olmsted CSD Total</b>		357,830.41	53.12	357,777.29	178,888.65
Cuyahoga	44545	North Royalton CSD	Current Expense	339,401.27	188,114.11	151,287.16	75,643.58
Cuyahoga	44545	North Royalton CSD	Permanent Improvement	<u>7,525.53</u>	<u>0.00</u>	<u>7,525.53</u>	<u>3,762.77</u>
		<b>North Royalton CSD Total</b>		346,926.80	188,114.11	158,812.69	79,406.35
Cuyahoga	46573	Olmsted Falls CSD	Current Expense	<u>325,517.28</u>	<u>70,951.41</u>	<u>254,565.87</u>	<u>127,282.94</u>
		<b>Olmsted Falls CSD Total</b>		325,517.28	70,951.41	254,565.87	127,282.94
Cuyahoga	46581	Orange CSD	Current Expense	358,191.99	3,091.75	355,100.24	177,550.12
Cuyahoga	46581	Orange CSD	Recreational	<u>4,851.50</u>	<u>0.00</u>	<u>4,851.50</u>	<u>2,425.75</u>
		<b>Orange CSD Total</b>		363,043.49	3,091.75	359,951.74	179,975.87
Cuyahoga	44636	Parma CSD	Current Expense	756,065.87	443,998.81	312,067.06	156,033.53
Cuyahoga	44636	Parma CSD	Debt service	3,349.07	0.00	3,349.07	1,674.54
Cuyahoga	44636	Parma CSD	Permanent Improvement	<u>20,848.00</u>	<u>0.00</u>	<u>20,848.00</u>	<u>10,424.00</u>
		<b>Parma CSD Total</b>		780,262.94	443,998.81	336,264.13	168,132.07
Cuyahoga	46599	Richmond Heights LSD	Current Expense	73,580.89	25,298.12	48,282.77	24,141.39
Cuyahoga	46599	Richmond Heights LSD	Permanent Improvement	<u>2,069.79</u>	<u>0.00</u>	<u>2,069.79</u>	<u>1,034.90</u>
		<b>Richmond Heights LSD Total</b>		75,650.68	25,298.12	50,352.56	25,176.29
Cuyahoga	44701	Rocky River CSD	Current Expense	<u>191,755.09</u>	<u>0.00</u>	<u>191,755.09</u>	<u>95,877.55</u>
		<b>Rocky River CSD Total</b>		191,755.09	0.00	191,755.09	95,877.55
Cuyahoga	44750	Shaker Heights CSD	Current Expense	<u>945,596.67</u>	<u>169,535.55</u>	<u>776,061.12</u>	<u>388,030.56</u>
		<b>Shaker Heights CSD Total</b>		945,596.67	169,535.55	776,061.12	388,030.56
Cuyahoga	46607	Solon CSD	Current Expense	429,569.36	190,476.84	239,092.52	119,546.26
Cuyahoga	46607	Solon CSD	Permanent Improvement	<u>15,994.60</u>	<u>0.00</u>	<u>15,994.60</u>	<u>7,997.30</u>
		<b>Solon CSD Total</b>		445,563.96	190,476.84	255,087.12	127,543.56
Cuyahoga	44792	South Euclid-Lyndhurst CSD	Current Expense	<u>427,776.18</u>	<u>141,564.28</u>	<u>286,211.90</u>	<u>143,105.95</u>
		<b>South Euclid-Lyndhurst CSD Total</b>		427,776.18	141,564.28	286,211.90	143,105.95
Cuyahoga	44842	Strongsville CSD	Current Expense	755,262.90	291,487.09	463,775.81	231,887.91
Cuyahoga	44842	Strongsville CSD	Permanent Improvement	<u>5,464.72</u>	<u>0.00</u>	<u>5,464.72</u>	<u>2,732.36</u>
		<b>Strongsville CSD Total</b>		760,727.62	291,487.09	469,240.53	234,620.27

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Cuyahoga	45005	Warrensville Heights CSD	Current Expense	\$223,489.86	\$66,777.93	\$156,711.93	\$78,355.97
Cuyahoga	45005	Warrensville Heights CSD	Permanent Improvement	6,433.80	0.00	6,433.80	3,216.90
Cuyahoga	45005	Warrensville Heights CSD	Recreational	<u>1,693.11</u>	<u>0.00</u>	<u>1,693.11</u>	<u>846.56</u>
		<b>Warrensville Heights CSD Total</b>		231,616.77	66,777.93	164,838.84	82,419.43
Cuyahoga	45062	Westlake CSD	Current Expense	<u>541,372.56</u>	<u>0.00</u>	<u>541,372.56</u>	<u>270,686.28</u>
		<b>Westlake CSD Total</b>		541,372.56	0.00	541,372.56	270,686.28
Darke	46623	Ansonia LSD	Current Expense	33,004.53	20,946.80	12,057.73	6,028.87
Darke	46623	Ansonia LSD	Permanent Improvement	<u>2,043.62</u>	<u>0.00</u>	<u>2,043.62</u>	<u>1,021.81</u>
		<b>Ansonia LSD Total</b>		35,048.15	20,946.80	14,101.35	7,050.68
Darke	46631	Arcanum-Butler LSD	Current Expense	<u>26,672.34</u>	<u>6,241.94</u>	<u>20,430.40</u>	<u>10,215.20</u>
		<b>Arcanum-Butler LSD Total</b>		26,672.34	6,241.94	20,430.40	10,215.20
Darke	46649	Franklin-Monroe LSD	Current Expense	17,606.45	9,052.06	8,554.39	4,277.20
Darke	46649	Franklin-Monroe LSD	Permanent Improvement	<u>565.22</u>	<u>0.00</u>	<u>565.22</u>	<u>282.61</u>
		<b>Franklin-Monroe LSD Total</b>		18,171.67	9,052.06	9,119.61	4,559.81
Darke	44099	Greenville CSD	Current Expense	202,775.52	145,500.82	57,274.70	28,637.35
Darke	44099	Greenville CSD	Permanent Improvement	<u>12,915.64</u>	<u>0.00</u>	<u>12,915.64</u>	<u>6,457.82</u>
		<b>Greenville CSD Total</b>		215,691.16	145,500.82	70,190.34	35,095.17
Darke	46672	Mississinawa Valley LSD	Current Expense	7,565.66	-91.30	7,656.96	3,828.48
Darke	46672	Mississinawa Valley LSD	Permanent Improvement	<u>573.16</u>	<u>0.00</u>	<u>573.16</u>	<u>286.58</u>
		<b>Mississinawa Valley LSD Total</b>		8,138.82	-91.30	8,230.12	4,115.06
Darke	46680	Tri-Village LSD	Current Expense	14,989.62	5,959.04	9,030.58	4,515.29
Darke	46680	Tri-Village LSD	Permanent Improvement	<u>1,791.59</u>	<u>0.00</u>	<u>1,791.59</u>	<u>895.80</u>
		<b>Tri-Village LSD Total</b>		16,781.21	5,959.04	10,822.17	5,411.09
Darke	45633	Versailles EVSD	Current Expense	<u>24,135.74</u>	<u>4,231.49</u>	<u>19,904.25</u>	<u>9,952.13</u>
		<b>Versailles EVSD Total</b>		24,135.74	4,231.49	19,904.25	9,952.13
Defiance	46706	Ayersville LSD	Current Expense	28,158.81	21,842.07	6,316.74	3,158.37
Defiance	46706	Ayersville LSD	Permanent Improvement	<u>1,799.06</u>	<u>0.00</u>	<u>1,799.06</u>	<u>899.53</u>
		<b>Ayersville LSD Total</b>		29,957.87	21,842.07	8,115.80	4,057.90
Defiance	46714	Central LSD	Current Expense	34,249.62	37,245.88	0.00	0.00
Defiance	46714	Central LSD	Permanent Improvement	<u>1,369.98</u>	<u>0.00</u>	<u>1,369.98</u>	<u>684.99</u>
		<b>Central LSD Total</b>		35,619.60	37,245.88	1,369.98	684.99
Defiance	43869	Defiance CSD	Current Expense	<u>200,792.90</u>	<u>105,865.79</u>	<u>94,927.11</u>	<u>47,463.56</u>
		<b>Defiance CSD Total</b>		200,792.90	105,865.79	94,927.11	47,463.56
Defiance	45419	Hicksville EVSD	Current Expense	34,148.41	21,608.15	12,540.26	6,270.13
Defiance	45419	Hicksville EVSD	Permanent Improvement	<u>2,780.82</u>	<u>0.00</u>	<u>2,780.82</u>	<u>1,390.41</u>
		<b>Hicksville EVSD Total</b>		36,929.23	21,608.15	15,321.08	7,660.54
Defiance	46722	Northeastern LSD (Defiance)	Current Expense	183,862.46	109,148.00	74,714.46	37,357.23
Defiance	46722	Northeastern LSD (Defiance)	Permanent Improvement	<u>189.00</u>	<u>0.00</u>	<u>189.00</u>	<u>94.50</u>
		<b>Northeastern LSD (Defiance) Total</b>		184,051.46	109,148.00	74,903.46	37,451.73
Delaware	46748	Big Walnut LSD	Current Expense	<u>89,283.77</u>	<u>-250.91</u>	<u>89,534.68</u>	<u>44,767.34</u>
		<b>Big Walnut LSD Total</b>		89,283.77	-250.91	89,534.68	44,767.34

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Delaware	46755	Buckeye Valley LSD	Current Expense	\$53,027.52	\$45,355.24	\$7,672.28	\$3,836.14
Delaware	46755	Buckeye Valley LSD	Permanent Improvement	<u>2,742.80</u>	<u>0.00</u>	<u>2,742.80</u>	<u>1,371.40</u>
		<b>Buckeye Valley LSD Total</b>		55,770.32	45,355.24	10,415.08	5,207.54
Delaware	43877	Delaware CSD	Current Expense	255,338.82	68,984.42	186,354.40	93,177.20
Delaware	43877	Delaware CSD	Permanent Improvement	<u>13,827.01</u>	<u>0.00</u>	<u>13,827.01</u>	<u>6,913.51</u>
		<b>Delaware CSD Total</b>		269,165.83	68,984.42	200,181.41	100,090.71
Delaware	46763	Olentangy LSD	Current Expense	<u>691,095.14</u>	<u>691,863.21</u>	<u>0.00</u>	<u>0.00</u>
		<b>Olentangy LSD Total</b>		691,095.14	691,863.21	0.00	0.00
Erie	46789	Berlin-Milan LSD	Current Expense	275,866.33	114,760.97	161,105.36	80,552.68
Erie	46789	Berlin-Milan LSD	Permanent Improvement	<u>17,946.69</u>	<u>0.00</u>	<u>17,946.69</u>	<u>8,973.35</u>
		<b>Berlin-Milan LSD Total</b>		293,813.02	114,760.97	179,052.05	89,526.03
Erie	44131	Huron CSD	Current Expense	108,688.53	44,721.17	63,967.36	31,983.68
Erie	44131	Huron CSD	Library	178.47	0.00	178.47	89.24
Erie	44131	Huron CSD	Permanent Improvement	<u>5,354.12</u>	<u>0.00</u>	<u>5,354.12</u>	<u>2,677.06</u>
		<b>Huron CSD Total</b>		114,221.12	44,721.17	69,499.95	34,749.98
Erie	46797	Kelleys Island LSD	Current Expense	162.65	0.00	162.65	81.33
Erie	46797	Kelleys Island LSD	Sandusky librar	<u>8.37</u>	<u>0.00</u>	<u>8.37</u>	<u>4.19</u>
		<b>Kelleys Island LSD Total</b>		171.02	0.00	171.02	85.52
Erie	46805	Margaretta LSD	Current Expense	135,085.07	58,722.80	76,362.27	38,181.14
Erie	46805	Margaretta LSD	Permanent Improvement	<u>3,664.15</u>	<u>0.00</u>	<u>3,664.15</u>	<u>1,832.08</u>
		<b>Margaretta LSD Total</b>		138,749.22	58,722.80	80,026.42	40,013.22
Erie	46813	Perkins LSD	Current Expense	287,053.06	126,207.49	160,845.57	80,422.79
Erie	46813	Perkins LSD	Permanent Improvement	10,034.02	0.00	10,034.02	5,017.01
Erie	46813	Perkins LSD	Sandusky librar	<u>4,013.61</u>	<u>0.00</u>	<u>4,013.61</u>	<u>2,006.81</u>
		<b>Perkins LSD Total</b>		301,100.69	126,207.49	174,893.20	87,446.61
Erie	44743	Sandusky CSD	Current Expense	342,511.44	124,499.10	218,012.34	109,006.17
Erie	44743	Sandusky CSD	Permanent Improvement	11,600.73	0.00	11,600.73	5,800.37
Erie	44743	Sandusky CSD	Sandusky librar	<u>4,640.29</u>	<u>0.00</u>	<u>4,640.29</u>	<u>2,320.15</u>
		<b>Sandusky CSD Total</b>		358,752.46	124,499.10	234,253.36	117,126.69
Erie	46821	Vermilion LSD	Current Expense	754,210.32	221,611.01	532,599.31	266,299.66
Erie	46821	Vermilion LSD	Library	<u>1,302.61</u>	<u>0.00</u>	<u>1,302.61</u>	<u>651.31</u>
		<b>Vermilion LSD Total</b>		755,512.93	221,611.01	533,901.92	266,950.97
Fairfield	46847	Amanda-Clearcreek LSD	Current Expense	8,490.72	-13,590.56	22,081.28	11,040.64
Fairfield	46847	Amanda-Clearcreek LSD	Permanent Improvement	<u>727.78</u>	<u>0.00</u>	<u>727.78</u>	<u>363.89</u>
		<b>Amanda-Clearcreek LSD Total</b>		9,218.50	-13,590.56	22,809.06	11,404.53
Fairfield	46854	Berne-Union LSD	Current Expense	<u>84,761.05</u>	<u>46,180.26</u>	<u>38,580.79</u>	<u>19,290.40</u>
		<b>Berne-Union LSD Total</b>		84,761.05	46,180.26	38,580.79	19,290.40
Fairfield	46862	Bloom-Carroll LSD	Current Expense	<u>15,176.77</u>	<u>-36,763.90</u>	<u>51,940.67</u>	<u>25,970.34</u>
		<b>Bloom-Carroll LSD Total</b>		15,176.77	-36,763.90	51,940.67	25,970.34

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Fairfield	46870	Fairfield Union LSD	Current Expense	\$44,438.07	\$9,137.64	\$35,300.43	\$17,650.22
Fairfield	46870	Fairfield Union LSD	Permanent Improvement	<u>3,386.02</u>	<u>0.00</u>	<u>3,386.02</u>	<u>1,693.01</u>
		<b>Fairfield Union LSD Total</b>		47,824.09	9,137.64	38,686.45	19,343.23
Fairfield	44206	Lancaster CSD	Current Expense	<u>261,112.68</u>	<u>38,688.58</u>	<u>222,424.10</u>	<u>111,212.05</u>
		<b>Lancaster CSD Total</b>		261,112.68	38,688.58	222,424.10	111,212.05
Fairfield	46888	Liberty-Union-Thurston LSD	Current Expense	39,902.43	13,132.24	26,770.19	13,385.10
Fairfield	46888	Liberty-Union-Thurston LSD	Permanent Improvement	<u>1,270.10</u>	<u>0.00</u>	<u>1,270.10</u>	<u>635.05</u>
		<b>Liberty-Union-Thurston LSD Total</b>		41,172.53	13,132.24	28,040.29	14,020.15
Fairfield	46896	Pickerington LSD	Current Expense	189,008.67	-45,849.08	234,857.75	117,428.88
Fairfield	46896	Pickerington LSD	Permanent Improvement	<u>383.59</u>	<u>0.00</u>	<u>383.59</u>	<u>191.80</u>
		<b>Pickerington LSD Total</b>		189,392.26	-45,849.08	235,241.34	117,620.68
Fairfield	46904	Walnut Twp LSD	Current Expense	<u>62,746.10</u>	<u>53,983.81</u>	<u>8,762.29</u>	<u>4,381.15</u>
		<b>Walnut Twp LSD Total</b>		62,746.10	53,983.81	8,762.29	4,381.15
Fayette	46920	Miami Trace LSD	Current Expense	138,986.99	149,854.22	0.00	0.00
Fayette	46920	Miami Trace LSD	Permanent Improvement	<u>25,571.20</u>	<u>0.00</u>	<u>25,571.20</u>	<u>12,785.60</u>
		<b>Miami Trace LSD Total</b>		164,558.19	149,854.22	25,571.20	12,785.60
Fayette	45013	Washington Court House CSD	Current Expense	<u>106,202.77</u>	<u>88,797.64</u>	<u>17,405.13</u>	<u>8,702.57</u>
		<b>Washington Court House CSD Total</b>		106,202.77	88,797.64	17,405.13	8,702.57
Franklin	43620	Bexley CSD	Current Expense	<u>172,878.15</u>	<u>43,700.87</u>	<u>129,177.28</u>	<u>64,588.64</u>
		<b>Bexley CSD Total</b>		172,878.15	43,700.87	129,177.28	64,588.64
Franklin	46946	Canal Winchester LSD	Current Expense	<u>62,017.85</u>	<u>-6,507.02</u>	<u>68,524.87</u>	<u>34,262.44</u>
		<b>Canal Winchester LSD Total</b>		62,017.85	-6,507.02	68,524.87	34,262.44
Franklin	43802	Columbus CSD	Current Expense	<u>4,939,176.93</u>	<u>1,865,153.28</u>	<u>3,074,023.65</u>	<u>1,537,011.83</u>
		<b>Columbus CSD Total</b>		4,939,176.93	1,865,153.28	3,074,023.65	1,537,011.83
Franklin	47027	Dublin CSD	Current Expense	<u>829,805.63</u>	<u>359,719.89</u>	<u>470,085.74</u>	<u>235,042.87</u>
		<b>Dublin CSD Total</b>		829,805.63	359,719.89	470,085.74	235,042.87
Franklin	46961	Gahanna Jefferson CSD	Current Expense	<u>425,662.32</u>	<u>187,539.58</u>	<u>238,122.74</u>	<u>119,061.37</u>
		<b>Gahanna Jefferson CSD Total</b>		425,662.32	187,539.58	238,122.74	119,061.37
Franklin	44073	Grandview Heights CSD	Current Expense	<u>609,718.81</u>	<u>189,518.53</u>	<u>420,200.28</u>	<u>210,100.14</u>
		<b>Grandview Heights CSD Total</b>		609,718.81	189,518.53	420,200.28	210,100.14
Franklin	46979	Groveport-Madison LSD	Current Expense	<u>402,995.61</u>	<u>176,339.19</u>	<u>226,656.42</u>	<u>113,328.21</u>
		<b>Groveport-Madison LSD Total</b>		402,995.61	176,339.19	226,656.42	113,328.21
Franklin	46953	Hamilton LSD	Current Expense	76,906.19	5,324.51	71,581.68	35,790.84
Franklin	46953	Hamilton LSD	Permament impro	<u>1,763.68</u>	<u>0.00</u>	<u>1,763.68</u>	<u>881.84</u>
		<b>Hamilton LSD Total</b>		78,669.87	5,324.51	73,345.36	36,672.68
Franklin	47019	Hilliard CSD	Current Expense	<u>832,312.15</u>	<u>206,535.79</u>	<u>625,776.36</u>	<u>312,888.18</u>
		<b>Hilliard CSD Total</b>		832,312.15	206,535.79	625,776.36	312,888.18

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<u>County</u>	<u>IRN</u>	<u>District</u>	<u>Levy Purpose</u>	<u>Annual Reimbursement</u>	<u>School Foundation Offset Amount</u>	<u>Annual Direct Reimbursement</u>	<u>August 2006 Direct Reimbursement</u>
Franklin	46995	Plain LSD (Franklin)	Current Expense	\$224,728.89	\$160,940.67	\$63,788.22	\$31,894.11
Franklin	46995	Plain LSD (Franklin)	Permanent Improvement	<u>12,952.67</u>	<u>0.00</u>	<u>12,952.67</u>	<u>6,476.34</u>
		<b>Plain LSD (Franklin) Total</b>		237,681.56	160,940.67	76,740.89	38,370.45
Franklin	47001	Reynoldsburg CSD	Current Expense	232,587.89	45,215.43	187,372.46	93,686.23
Franklin	47001	Reynoldsburg CSD	Permanent Improvement	<u>9,341.28</u>	<u>0.00</u>	<u>9,341.28</u>	<u>4,670.64</u>
		<b>Reynoldsburg CSD Total</b>		241,929.17	45,215.43	196,713.74	98,356.87
Franklin	44800	South Western CSD	Current Expense	<u>1,014,833.85</u>	<u>327,125.30</u>	<u>687,708.55</u>	<u>343,854.28</u>
		<b>South Western CSD Total</b>		1,014,833.85	327,125.30	687,708.55	343,854.28
Franklin	44933	Upper Arlington CSD	Current Expense	391,714.11	-270.43	391,984.54	195,992.27
Franklin	44933	Upper Arlington CSD	Debt service	<u>1,470.58</u>	<u>0.00</u>	<u>1,470.58</u>	<u>735.29</u>
		<b>Upper Arlington CSD Total</b>		393,184.69	-270.43	393,455.12	196,727.56
Franklin	45047	Westerville CSD	Current Expense	733,295.32	332,895.19	400,400.13	200,200.07
Franklin	45047	Westerville CSD	Permanent Improvement	<u>35,932.80</u>	<u>0.00</u>	<u>35,932.80</u>	<u>17,966.40</u>
		<b>Westerville CSD Total</b>		769,228.12	332,895.19	436,332.93	218,166.47
Franklin	45070	Whitehall CSD	Current Expense	<u>183,533.06</u>	<u>48,135.84</u>	<u>135,397.22</u>	<u>67,698.61</u>
		<b>Whitehall CSD Total</b>		183,533.06	48,135.84	135,397.22	67,698.61
Franklin	45138	Worthington CSD	Current Expense	<u>625,854.34</u>	<u>219,787.33</u>	<u>406,067.01</u>	<u>203,033.51</u>
		<b>Worthington CSD Total</b>		625,854.34	219,787.33	406,067.01	203,033.51
Fulton	47043	Archbold Area LSD	Current Expense	<u>113,265.75</u>	<u>68,702.87</u>	<u>44,562.88</u>	<u>22,281.44</u>
		<b>Archbold Area LSD Total</b>		113,265.75	68,702.87	44,562.88	22,281.44
Fulton	47050	Evergreen LSD	Current Expense	114,499.14	77,964.37	36,534.77	18,267.39
Fulton	47050	Evergreen LSD	Permanent Improvement	<u>7,367.24</u>	<u>0.00</u>	<u>7,367.24</u>	<u>3,683.62</u>
		<b>Evergreen LSD Total</b>		121,866.38	77,964.37	43,902.01	21,951.01
Fulton	47068	Gorham-Fayette LSD	Current Expense	<u>35,689.55</u>	<u>20,808.30</u>	<u>14,881.25</u>	<u>7,440.63</u>
		<b>Gorham-Fayette LSD Total</b>		35,689.55	20,808.30	14,881.25	7,440.63
Fulton	47076	Pettisville LSD	Current Expense	36,432.30	18,176.55	18,255.75	9,127.88
Fulton	47076	Pettisville LSD	Permanent Improvement	<u>1,907.63</u>	<u>0.00</u>	<u>1,907.63</u>	<u>953.82</u>
		<b>Pettisville LSD Total</b>		38,339.93	18,176.55	20,163.38	10,081.70
Fulton	47084	Pike-Delta-York LSD	Current Expense	<u>124,299.48</u>	<u>45,965.19</u>	<u>78,334.29</u>	<u>39,167.15</u>
		<b>Pike-Delta-York LSD Total</b>		124,299.48	45,965.19	78,334.29	39,167.15
Fulton	47092	Swanton LSD	Current Expense	149,212.95	62,565.25	86,647.70	43,323.85
Fulton	47092	Swanton LSD	Permanent Improvement	9,414.97	0.00	9,414.97	4,707.49
Fulton	47092	Swanton LSD	Recreational	<u>1,141.21</u>	<u>0.00</u>	<u>1,141.21</u>	<u>570.61</u>
		<b>Swanton LSD Total</b>		159,769.13	62,565.25	97,203.88	48,601.95
Fulton	45641	Wauseon Evsd	Current Expense	96,375.65	71,874.92	24,500.73	12,250.37
Fulton	45641	Wauseon Evsd	Library	499.36	0.00	499.36	249.68
Fulton	45641	Wauseon Evsd	Permanent Improvement	<u>3,329.04</u>	<u>0.00</u>	<u>3,329.04</u>	<u>1,664.52</u>
		<b>Wauseon Evsd Total</b>		100,204.05	71,874.92	28,329.13	14,164.57

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<u>County</u>	<u>IRN</u>	<u>District</u>	<u>Levy Purpose</u>	<u>Annual Reimbursement</u>	<u>School Foundation Offset Amount</u>	<u>Annual Direct Reimbursement</u>	<u>August 2006 Direct Reimbursement</u>
Gallia	65680	Gallia County LSD	Current Expense	\$2,619,462.66	\$2,587,109.85	\$32,352.81	\$16,176.41
Gallia	65680	Gallia County LSD	Debt service	45,840.60	0.00	45,840.60	22,920.30
Gallia	65680	Gallia County LSD	Permanent Improvement	<u>130,973.13</u>	<u>0.00</u>	<u>130,973.13</u>	<u>65,486.57</u>
		<b>Gallia County LSD Total</b>		2,796,276.39	2,587,109.85	209,166.54	104,583.28
Gallia	44032	Gallipolis CSD	Current Expense	<u>85,376.29</u>	<u>68,393.35</u>	<u>16,982.94</u>	<u>8,491.47</u>
		<b>Gallipolis CSD Total</b>		85,376.29	68,393.35	16,982.94	8,491.47
Geauga	47167	Berkshire LSD	Current Expense	111,786.56	45,165.50	66,621.06	33,310.53
Geauga	47167	Berkshire LSD	Permanent Improvement	<u>5,611.78</u>	<u>0.00</u>	<u>5,611.78</u>	<u>2,805.89</u>
		<b>Berkshire LSD Total</b>		117,398.34	45,165.50	72,232.84	36,116.42
Geauga	47175	Cardinal LSD	Current Expense	107,240.98	192.38	107,048.60	53,524.30
Geauga	47175	Cardinal LSD	Debt service	1,059.69	0.00	1,059.69	529.85
Geauga	47175	Cardinal LSD	Permanent Improvement	<u>2,119.39</u>	<u>0.00</u>	<u>2,119.39</u>	<u>1,059.70</u>
		<b>Cardinal LSD Total</b>		110,420.06	192.38	110,227.68	55,113.85
Geauga	47183	Chardon LSD	Current Expense	<u>276,887.88</u>	<u>111,109.21</u>	<u>165,778.67</u>	<u>82,889.34</u>
		<b>Chardon LSD Total</b>		276,887.88	111,109.21	165,778.67	82,889.34
Geauga	47191	Kenston LSD	Current Expense	<u>193,706.38</u>	<u>61,096.38</u>	<u>132,610.00</u>	<u>66,305.00</u>
		<b>Kenston LSD Total</b>		193,706.38	61,096.38	132,610.00	66,305.00
Geauga	47209	Ledgemont LSD	Current Expense	<u>50,992.54</u>	<u>22,844.85</u>	<u>28,147.69</u>	<u>14,073.85</u>
		<b>Ledgemont LSD Total</b>		50,992.54	22,844.85	28,147.69	14,073.85
Geauga	47217	Newbury LSD	Current Expense	55,067.12	258.41	54,808.71	27,404.36
Geauga	47217	Newbury LSD	Permanent Improvement	<u>1,126.12</u>	<u>0.00</u>	<u>1,126.12</u>	<u>563.06</u>
		<b>Newbury LSD Total</b>		56,193.24	258.41	55,934.83	27,967.42
Geauga	47225	West Geauga LSD	Current Expense	293,752.39	18,927.86	274,824.53	137,412.27
Geauga	47225	West Geauga LSD	Permanent Improvement	<u>6,944.50</u>	<u>0.00</u>	<u>6,944.50</u>	<u>3,472.25</u>
		<b>West Geauga LSD Total</b>		300,696.89	18,927.86	281,769.03	140,884.52
Greene	47241	Beavercreek CSD	Current Expense	543,295.37	201.01	543,094.36	271,547.18
Greene	47241	Beavercreek CSD	Permanent Improvement	<u>35,278.92</u>	<u>0.00</u>	<u>35,278.92</u>	<u>17,639.46</u>
		<b>Beavercreek CSD Total</b>		578,574.29	201.01	578,373.28	289,186.64
Greene	47258	Cedar Cliff LSD	Current Expense	50,067.51	53,899.17	0.00	0.00
Greene	47258	Cedar Cliff LSD	Permanent Improvement	<u>5,161.60</u>	<u>0.00</u>	<u>5,161.60</u>	<u>2,580.80</u>
		<b>Cedar Cliff LSD Total</b>		55,229.11	53,899.17	5,161.60	2,580.80
Greene	43968	Fairborn CSD	Current Expense	<u>381,327.69</u>	<u>235,137.54</u>	<u>146,190.15</u>	<u>73,095.08</u>
		<b>Fairborn CSD Total</b>		381,327.69	235,137.54	146,190.15	73,095.08
Greene	47266	Greeneview LSD	Bond retirement	1,470.56	0.00	1,470.56	735.28
Greene	47266	Greeneview LSD	Current Expense	<u>46,706.68</u>	<u>11,649.47</u>	<u>35,057.21</u>	<u>17,528.61</u>
		<b>Greeneview LSD Total</b>		48,177.24	11,649.47	36,527.77	18,263.89
Greene	47274	Sugarcreek LSD	Current Expense	500,474.92	210,063.60	290,411.32	145,205.66
Greene	47274	Sugarcreek LSD	Permanent Improvement	<u>16,879.42</u>	<u>0.00</u>	<u>16,879.42</u>	<u>8,439.71</u>
		<b>Sugarcreek LSD Total</b>		517,354.34	210,063.60	307,290.74	153,645.37

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Greene	45153	Xenia Community CSD	Current Expense	\$212,165.24	\$149,977.96	\$62,187.28	\$31,093.64
Greene	45153	Xenia Community CSD	Permanent Improvement	<u>9,102.80</u>	<u>0.00</u>	<u>9,102.80</u>	<u>4,551.40</u>
		<b>Xenia Community CSD Total</b>		221,268.04	149,977.96	71,290.08	35,645.04
Greene	45674	Yellow Springs Evsd	Current Expense	54,866.15	394.45	54,471.70	27,235.85
Greene	45674	Yellow Springs Evsd	Permanent Improvement	<u>2,330.22</u>	<u>0.00</u>	<u>2,330.22</u>	<u>1,165.11</u>
		<b>Yellow Springs Evsd Total</b>		57,196.37	394.45	56,801.92	28,400.96
Guernsey	43695	Cambridge CSD	Current Expense	149,029.08	126,479.40	22,549.68	11,274.84
Guernsey	43695	Cambridge CSD	Permanent Improvement	<u>15,032.50</u>	<u>0.00</u>	<u>15,032.50</u>	<u>7,516.25</u>
		<b>Cambridge CSD Total</b>		164,061.58	126,479.40	37,582.18	18,791.09
Guernsey	69682	East Guernsey LSD	Current Expense	<u>17,572.89</u>	<u>4,538.43</u>	<u>13,034.46</u>	<u>6,517.23</u>
		<b>East Guernsey LSD Total</b>		17,572.89	4,538.43	13,034.46	6,517.23
Guernsey	47308	Rolling Hills LSD	Current Expense	73,806.18	88,610.26	0.00	0.00
Guernsey	47308	Rolling Hills LSD	Debt service	<u>1,476.12</u>	<u>0.00</u>	<u>1,476.12</u>	<u>738.06</u>
		<b>Rolling Hills LSD Total</b>		75,282.30	88,610.26	1,476.12	738.06
Hamilton	43752	Cincinnati CSD	Current Expense	5,756,558.85	3,526,092.19	2,230,466.66	1,115,233.33
Hamilton	43752	Cincinnati CSD	Permanent Improvement	<u>45,580.82</u>	<u>0.00</u>	<u>45,580.82</u>	<u>22,790.41</u>
		<b>Cincinnati CSD Total</b>		5,802,139.67	3,526,092.19	2,276,047.48	1,138,023.74
Hamilton	43851	Deer Park CSD	Current Expense	350,770.75	135,155.71	215,615.04	107,807.52
Hamilton	43851	Deer Park CSD	Permanent Improvement	<u>4,518.36</u>	<u>0.00</u>	<u>4,518.36</u>	<u>2,259.18</u>
		<b>Deer Park CSD Total</b>		355,289.11	135,155.71	220,133.40	110,066.70
Hamilton	47332	Finneytown LSD	Current Expense	324,912.49	100,005.06	224,907.43	112,453.72
Hamilton	47332	Finneytown LSD	Permanent Improvement	<u>7,281.77</u>	<u>0.00</u>	<u>7,281.77</u>	<u>3,640.89</u>
		<b>Finneytown LSD Total</b>		332,194.26	100,005.06	232,189.20	116,094.61
Hamilton	47340	Forest Hills LSD	Current Expense	<u>774,105.59</u>	<u>398,957.03</u>	<u>375,148.56</u>	<u>187,574.28</u>
		<b>Forest Hills LSD Total</b>		774,105.59	398,957.03	375,148.56	187,574.28
Hamilton	45435	Indian Hill Evsd	Current Expense	<u>262,253.09</u>	<u>0.00</u>	<u>262,253.09</u>	<u>131,126.55</u>
		<b>Indian Hill Evsd Total</b>		262,253.09	0.00	262,253.09	131,126.55
Hamilton	44230	Lockland CSD	Current Expense	<u>69,573.98</u>	<u>48,184.30</u>	<u>21,389.68</u>	<u>10,694.84</u>
		<b>Lockland CSD Total</b>		69,573.98	48,184.30	21,389.68	10,694.84
Hamilton	44271	Loveland CSD	Current Expense	<u>340,825.49</u>	<u>154,979.03</u>	<u>185,846.46</u>	<u>92,923.23</u>
		<b>Loveland CSD Total</b>		340,825.49	154,979.03	185,846.46	92,923.23
Hamilton	44289	Maderia CSD	Current Expense	<u>163,843.92</u>	<u>54,792.14</u>	<u>109,051.78</u>	<u>54,525.89</u>
		<b>Maderia CSD Total</b>		163,843.92	54,792.14	109,051.78	54,525.89
Hamilton	44313	Mariemont CSD	Current Expense	244,160.51	67,701.41	176,459.10	88,229.55
Hamilton	44313	Mariemont CSD	Permanent Improvement	<u>2,131.36</u>	<u>0.00</u>	<u>2,131.36</u>	<u>1,065.68</u>
		<b>Mariemont CSD Total</b>		246,291.87	67,701.41	178,590.46	89,295.23
Hamilton	44412	Mount Healthy CSD	Current Expense	<u>613,083.98</u>	<u>266,270.15</u>	<u>346,813.83</u>	<u>173,406.92</u>
		<b>Mount Healthy CSD Total</b>		613,083.98	266,270.15	346,813.83	173,406.92

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Hamilton	44511	North College Hill CSD	Current Expense	\$180,865.82	\$79,490.28	\$101,375.54	\$50,687.77
Hamilton	44511	North College Hill CSD	Permanent Improvement	<u>13,167.38</u>	<u>0.00</u>	<u>13,167.38</u>	<u>6,583.69</u>
		<b>North College Hill CSD Total</b>		194,033.20	79,490.28	114,542.92	57,271.46
Hamilton	47365	Northwest LSD (Hamilton)	Current Expense	<u>1,105,473.70</u>	<u>407,358.38</u>	<u>698,115.32</u>	<u>349,057.66</u>
		<b>Northwest LSD (Hamilton) Total</b>		1,105,473.70	407,358.38	698,115.32	349,057.66
Hamilton	44578	Norwood CSD	Current Expense	<u>216,849.56</u>	<u>-38,880.82</u>	<u>255,730.38</u>	<u>127,865.19</u>
		<b>Norwood CSD Total</b>		216,849.56	-38,880.82	255,730.38	127,865.19
Hamilton	47373	Oak Hills LSD	Current Expense	<u>959,876.74</u>	<u>961,479.09</u>	<u>0.00</u>	<u>0.00</u>
		<b>Oak Hills LSD Total</b>		959,876.74	961,479.09	0.00	0.00
Hamilton	44677	Princeton CSD	Current Expense	<u>851,919.12</u>	<u>0.00</u>	<u>851,919.12</u>	<u>425,959.56</u>
		<b>Princeton CSD Total</b>		851,919.12	0.00	851,919.12	425,959.56
Hamilton	44693	Reading CSD	Current Expense	<u>232,537.74</u>	<u>101,640.45</u>	<u>130,897.29</u>	<u>65,448.65</u>
		<b>Reading CSD Total</b>		232,537.74	101,640.45	130,897.29	65,448.65
Hamilton	47381	Southwest LSD (Hamilton)	Current Expense	391,352.78	374,537.80	16,814.98	8,407.49
Hamilton	47381	Southwest LSD (Hamilton)	Permanent Improvement	<u>9,389.46</u>	<u>0.00</u>	<u>9,389.46</u>	<u>4,694.73</u>
		<b>Southwest LSD (Hamilton) Total</b>		400,742.24	374,537.80	26,204.44	13,102.22
Hamilton	44719	St. Bernard-Elmwood Place CSD	Current Expense	<u>92,874.03</u>	<u>77,508.58</u>	<u>15,365.45</u>	<u>7,682.73</u>
		<b>St. Bernard-Elmwood Place CSD Total</b>		92,874.03	77,508.58	15,365.45	7,682.73
Hamilton	44867	Sycamore CSD	Current Expense	<u>751,204.02</u>	<u>0.00</u>	<u>751,204.02</u>	<u>375,602.01</u>
		<b>Sycamore CSD Total</b>		751,204.02	0.00	751,204.02	375,602.01
Hamilton	47399	Three Rivers LSD	Current Expense	1,729,441.82	1,255,469.17	473,972.65	236,986.33
Hamilton	47399	Three Rivers LSD	Technology/impr	<u>52,016.77</u>	<u>0.00</u>	<u>52,016.77</u>	<u>26,008.39</u>
		<b>Three Rivers LSD Total</b>		1,781,458.59	1,255,469.17	525,989.42	262,994.72
Hamilton	44081	Winton Woods CSD	Current Expense	520,233.05	178,575.73	341,657.32	170,828.66
Hamilton	44081	Winton Woods CSD	Permanent Improvement	<u>7,530.88</u>	<u>0.00</u>	<u>7,530.88</u>	<u>3,765.44</u>
		<b>Winton Woods CSD Total</b>		527,763.93	178,575.73	349,188.20	174,594.10
Hamilton	45146	Wyoming CSD	Current Expense	154,285.84	44,424.22	109,861.62	54,930.81
Hamilton	45146	Wyoming CSD	Permanent Improvement	<u>1,526.86</u>	<u>0.00</u>	<u>1,526.86</u>	<u>763.43</u>
		<b>Wyoming CSD Total</b>		155,812.70	44,424.22	111,388.48	55,694.24
Hancock	47415	Arcadia LSD	Current Expense	141,277.25	134,456.02	6,821.23	3,410.62
Hancock	47415	Arcadia LSD	Permanent Improvement	<u>6,902.85</u>	<u>0.00</u>	<u>6,902.85</u>	<u>3,451.43</u>
		<b>Arcadia LSD Total</b>		148,180.10	134,456.02	13,724.08	6,862.05
Hancock	47423	Arlington LSD	Current Expense	<u>8,238.58</u>	<u>-947.88</u>	<u>9,186.46</u>	<u>4,593.23</u>
		<b>Arlington LSD Total</b>		8,238.58	-947.88	9,186.46	4,593.23
Hancock	47431	Cory-Rawson LSD	Current Expense	11,439.07	1,142.72	10,296.35	5,148.18
Hancock	47431	Cory-Rawson LSD	Permanent Improvement	<u>592.88</u>	<u>0.00</u>	<u>592.88</u>	<u>296.44</u>
		<b>Cory-Rawson LSD Total</b>		12,031.95	1,142.72	10,889.23	5,444.62
Hancock	43984	Findlay CSD	Current Expense	<u>387,175.99</u>	<u>148,657.67</u>	<u>238,518.32</u>	<u>119,259.16</u>
		<b>Findlay CSD Total</b>		387,175.99	148,657.67	238,518.32	119,259.16



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<u>County</u>	<u>IRN</u>	<u>District</u>	<u>Levy Purpose</u>	<u>Annual Reimbursement</u>	<u>School Foundation Offset Amount</u>	<u>Annual Direct Reimbursement</u>	<u>August 2006 Direct Reimbursement</u>
Hancock	47449	Liberty Benton LSD	Current Expense	<u>\$43,540.30</u>	<u>\$8,143.98</u>	<u>\$35,396.32</u>	<u>\$17,698.16</u>
		<b>Liberty Benton LSD Total</b>		43,540.30	8,143.98	35,396.32	17,698.16
Hancock	47456	Mc Comb LSD	Current Expense	12,045.10	2,833.95	9,211.15	4,605.58
Hancock	47456	Mc Comb LSD	Permanent Improvement	<u>1,427.40</u>	<u>0.00</u>	<u>1,427.40</u>	<u>713.70</u>
		<b>Mc Comb LSD Total</b>		13,472.50	2,833.95	10,638.55	5,319.28
Hancock	47464	Van Buren LSD	Current Expense	59,612.24	-57.10	59,669.34	29,834.67
Hancock	47464	Van Buren LSD	Permanent Improvement	<u>669.54</u>	<u>0.00</u>	<u>669.54</u>	<u>334.77</u>
		<b>Van Buren LSD Total</b>		60,281.78	-57.10	60,338.88	30,169.44
Hancock	47472	Vanlue LSD	Current Expense	3,039.36	-5,830.92	8,870.28	4,435.14
Hancock	47472	Vanlue LSD	Permanent Improvement	<u>347.82</u>	<u>0.00</u>	<u>347.82</u>	<u>173.91</u>
		<b>Vanlue LSD Total</b>		3,387.18	-5,830.92	9,218.10	4,609.05
Hardin	45187	Ada Evsd	Current Expense	35,557.74	8,203.76	27,353.98	13,676.99
Hardin	45187	Ada Evsd	Permanent Improvement	<u>2,802.10</u>	<u>0.00</u>	<u>2,802.10</u>	<u>1,401.05</u>
		<b>Ada Evsd Total</b>		38,359.84	8,203.76	30,156.08	15,078.04
Hardin	47498	Hardin-Northern LSD	Current Expense	19,229.14	5,722.25	13,506.89	6,753.45
Hardin	47498	Hardin-Northern LSD	Permanent Improvement	<u>1,291.10</u>	<u>0.00</u>	<u>1,291.10</u>	<u>645.55</u>
		<b>Hardin-Northern LSD Total</b>		20,520.24	5,722.25	14,797.99	7,399.00
Hardin	44172	Kenton CSD	Current Expense	<u>56,375.93</u>	<u>20,894.63</u>	<u>35,481.30</u>	<u>17,740.65</u>
		<b>Kenton CSD Total</b>		56,375.93	20,894.63	35,481.30	17,740.65
Hardin	47506	Ridgemont LSD	Current Expense	<u>26,392.25</u>	<u>19,237.48</u>	<u>7,154.77</u>	<u>3,577.39</u>
		<b>Ridgemont LSD Total</b>		26,392.25	19,237.48	7,154.77	3,577.39
Hardin	47514	Riverdale LSD	Current Expense	25,416.82	9,971.91	15,444.91	7,722.46
Hardin	47514	Riverdale LSD	Permanent Improvement	<u>1,758.40</u>	<u>0.00</u>	<u>1,758.40</u>	<u>879.20</u>
		<b>Riverdale LSD Total</b>		27,175.22	9,971.91	17,203.31	8,601.66
Hardin	47522	Upper Scioto Valley LSD	Current Expense	<u>11,513.31</u>	<u>2,056.40</u>	<u>9,456.91</u>	<u>4,728.46</u>
		<b>Upper Scioto Valley LSD Total</b>		11,513.31	2,056.40	9,456.91	4,728.46
Harrison	47548	Conotton Valley LSD	Current Expense	81,318.13	60,461.66	20,856.47	10,428.24
Harrison	47548	Conotton Valley LSD	Permanent Improvement	<u>4,389.33</u>	<u>0.00</u>	<u>4,389.33</u>	<u>2,194.67</u>
		<b>Conotton Valley LSD Total</b>		85,707.46	60,461.66	25,245.80	12,622.91
Harrison	45245	Harrison-Hills CSD	Current Expense	375,484.45	395,340.01	0.00	0.00
Harrison	45245	Harrison-Hills CSD	Permanent Improvement	<u>32,415.92</u>	<u>0.00</u>	<u>32,415.92</u>	<u>16,207.96</u>
		<b>Harrison-Hills CSD Total</b>		407,900.37	395,340.01	32,415.92	16,207.96
Henry	47571	Holgate LSD	Current Expense	17,233.07	11,996.25	5,236.82	2,618.41
Henry	47571	Holgate LSD	Permanent Improvement	<u>1,190.54</u>	<u>0.00</u>	<u>1,190.54</u>	<u>595.27</u>
		<b>Holgate LSD Total</b>		18,423.61	11,996.25	6,427.36	3,213.68
Henry	47589	Liberty Center LSD	Current Expense	<u>99,847.82</u>	<u>59,152.72</u>	<u>40,695.10</u>	<u>20,347.55</u>
		<b>Liberty Center LSD Total</b>		99,847.82	59,152.72	40,695.10	20,347.55
Henry	44438	Napoleon CSD	Current Expense	87,228.44	34,770.56	52,457.88	26,228.94
Henry	44438	Napoleon CSD	Permanent Improvement	<u>4,286.41</u>	<u>0.00</u>	<u>4,286.41</u>	<u>2,143.21</u>
		<b>Napoleon CSD Total</b>		91,514.85	34,770.56	56,744.29	28,372.15

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Henry	47597	Patrick Henry LSD	Current Expense	\$20,350.10	\$7,741.03	\$12,609.07	\$6,304.54
Henry	47597	Patrick Henry LSD	Library	138.20	0.00	138.20	69.10
Henry	47597	Patrick Henry LSD	Permanent Improvement	<u>1,312.91</u>	<u>0.00</u>	<u>1,312.91</u>	<u>656.46</u>
		<b>Patrick Henry LSD Total</b>		21,801.21	7,741.03	14,060.18	7,030.10
Highland	47613	Bright LSD	Current Expense	<u>52,861.05</u>	<u>51,470.85</u>	<u>1,390.20</u>	<u>695.10</u>
		<b>Bright LSD Total</b>		52,861.05	51,470.85	1,390.20	695.10
Highland	47621	Fairfield LSD (Highland)	Current Expense	<u>20,703.81</u>	<u>12,063.41</u>	<u>8,640.40</u>	<u>4,320.20</u>
		<b>Fairfield LSD (Highland) Total</b>		20,703.81	12,063.41	8,640.40	4,320.20
Highland	45401	Greenfield Evsd	Current Expense	<u>42,929.08</u>	<u>27,850.08</u>	<u>15,079.00</u>	<u>7,539.50</u>
		<b>Greenfield Evsd Total</b>		42,929.08	27,850.08	15,079.00	7,539.50
Highland	44123	Hillsboro CSD	Current Expense	<u>50,800.90</u>	<u>21,990.57</u>	<u>28,810.33</u>	<u>14,405.17</u>
		<b>Hillsboro CSD Total</b>		50,800.90	21,990.57	28,810.33	14,405.17
Highland	47639	Lynchburg Clay LSD	Current Expense	<u>24,776.26</u>	<u>11,442.03</u>	<u>13,334.23</u>	<u>6,667.12</u>
		<b>Lynchburg Clay LSD Total</b>		24,776.26	11,442.03	13,334.23	6,667.12
Hocking	44248	Logan CSD	Bond-energy con	3,397.70	0.00	3,397.70	1,698.85
Hocking	44248	Logan CSD	Current Expense	167,289.93	141,197.57	26,092.36	13,046.18
Hocking	44248	Logan CSD	Permanent Improvement	<u>5,766.47</u>	<u>0.00</u>	<u>5,766.47</u>	<u>2,883.24</u>
		<b>Logan CSD Total</b>		176,454.10	141,197.57	35,256.53	17,628.27
Holmes	47688	East Holmes LSD	Current Expense	34,941.76	-2,799.69	37,741.45	18,870.73
Holmes	47688	East Holmes LSD	Permanent Improvement	<u>1,552.97</u>	<u>0.00</u>	<u>1,552.97</u>	<u>776.49</u>
		<b>East Holmes LSD Total</b>		36,494.73	-2,799.69	39,294.42	19,647.22
Holmes	47696	West Holmes LSD	Current Expense	69,536.33	46,212.63	23,323.70	11,661.85
Holmes	47696	West Holmes LSD	Permanent Improvement	<u>7,591.30</u>	<u>0.00</u>	<u>7,591.30</u>	<u>3,795.65</u>
		<b>West Holmes LSD Total</b>		77,127.63	46,212.63	30,915.00	15,457.50
Huron	43596	Bellevue CSD	Current Expense	55,007.99	31,607.18	23,400.81	11,700.41
Huron	43596	Bellevue CSD	Permanent Improvement	<u>4,964.62</u>	<u>0.00</u>	<u>4,964.62</u>	<u>2,482.31</u>
		<b>Bellevue CSD Total</b>		59,972.61	31,607.18	28,365.43	14,182.72
Huron	47712	Monroeville LSD	Current Expense	22,428.12	9,649.44	12,778.68	6,389.34
Huron	47712	Monroeville LSD	Permanent Improvement	<u>1,176.99</u>	<u>0.00</u>	<u>1,176.99</u>	<u>588.50</u>
		<b>Monroeville LSD Total</b>		23,605.11	9,649.44	13,955.67	6,977.84
Huron	47720	New London LSD	Current Expense	<u>10,857.10</u>	<u>-4,815.91</u>	<u>15,673.01</u>	<u>7,836.51</u>
		<b>New London LSD Total</b>		10,857.10	-4,815.91	15,673.01	7,836.51
Huron	44560	Norwalk CSD	Current Expense	109,529.29	45,614.97	63,914.32	31,957.16
Huron	44560	Norwalk CSD	Permanent Improvement	<u>8,739.04</u>	<u>0.00</u>	<u>8,739.04</u>	<u>4,369.52</u>
		<b>Norwalk CSD Total</b>		118,268.33	45,614.97	72,653.36	36,326.68
Huron	47738	South Central LSD	Current Expense	<u>10,412.89</u>	<u>-3,555.79</u>	<u>13,968.68</u>	<u>6,984.34</u>
		<b>South Central LSD Total</b>		10,412.89	-3,555.79	13,968.68	6,984.34
Huron	47746	Western Reserve LSD (Huron)	Current Expense	<u>17,053.34</u>	<u>-690.07</u>	<u>17,743.41</u>	<u>8,871.71</u>
		<b>Western Reserve LSD (Huron) Total</b>		17,053.34	-690.07	17,743.41	8,871.71

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Huron	45096	Willard CSD	Current Expense	\$61,268.73	\$19,906.99	\$41,361.74	\$20,680.87
Huron	45096	Willard CSD	Permanent Improvement	<u>1,498.01</u>	<u>0.00</u>	<u>1,498.01</u>	<u>749.01</u>
		<b>Willard CSD Total</b>		62,766.74	19,906.99	42,859.75	21,429.88
Jackson	44156	Jackson CSD	Current Expense	107,650.98	88,246.16	19,404.82	9,702.41
Jackson	44156	Jackson CSD	Permanent Improvement	<u>27,750.03</u>	<u>0.00</u>	<u>27,750.03</u>	<u>13,875.02</u>
		<b>Jackson CSD Total</b>		135,401.01	88,246.16	47,154.85	23,577.43
Jackson	47761	Oak Hill Union LSD	Current Expense	<u>32,557.83</u>	<u>23,191.36</u>	<u>9,366.47</u>	<u>4,683.24</u>
		<b>Oak Hill Union LSD Total</b>		32,557.83	23,191.36	9,366.47	4,683.24
Jackson	45021	Wellston CSD	Current Expense	47,782.31	29,576.83	18,205.48	9,102.74
Jackson	45021	Wellston CSD	Permanent Improvement	<u>5,409.32</u>	<u>0.00</u>	<u>5,409.32</u>	<u>2,704.66</u>
		<b>Wellston CSD Total</b>		53,191.63	29,576.83	23,614.80	11,807.40
Jefferson	47787	Buckeye LSD (Jefferson)	Current Expense	<u>1,787,881.55</u>	<u>2,084,078.15</u>	<u>0.00</u>	<u>0.00</u>
		<b>Buckeye LSD (Jefferson) Total</b>		1,787,881.55	2,084,078.15	0.00	0.00
Jefferson	47795	Edison LSD	Current Expense	<u>4,108,003.29</u>	<u>4,287,431.94</u>	<u>0.00</u>	<u>0.00</u>
		<b>Edison LSD Total</b>		4,108,003.29	4,287,431.94	0.00	0.00
Jefferson	47803	Indian Creek LSD	Current Expense	<u>157,488.31</u>	<u>145,034.00</u>	<u>12,454.31</u>	<u>6,227.16</u>
		<b>Indian Creek LSD Total</b>		157,488.31	145,034.00	12,454.31	6,227.16
Jefferson	44826	Steubenville CSD	Current Expense	<u>108,057.97</u>	<u>230,555.89</u>	<u>0.00</u>	<u>0.00</u>
		<b>Steubenville CSD Total</b>		108,057.97	230,555.89	0.00	0.00
Jefferson	44917	Toronto CSD	Current Expense	<u>145,927.45</u>	<u>109,731.97</u>	<u>36,195.48</u>	<u>18,097.74</u>
		<b>Toronto CSD Total</b>		145,927.45	109,731.97	36,195.48	18,097.74
Knox	47829	Centerburg LSD	Current Expense	8,941.07	-7,991.79	16,932.86	8,466.43
Knox	47829	Centerburg LSD	Permanent Improvement	<u>411.40</u>	<u>0.00</u>	<u>411.40</u>	<u>205.70</u>
		<b>Centerburg LSD Total</b>		9,352.47	-7,991.79	17,344.26	8,672.13
Knox	47837	Danville LSD	Current Expense	<u>23,851.63</u>	<u>10,038.86</u>	<u>13,812.77</u>	<u>6,906.39</u>
		<b>Danville LSD Total</b>		23,851.63	10,038.86	13,812.77	6,906.39
Knox	47845	East Knox LSD	Current Expense	24,288.46	6,318.23	17,970.23	8,985.12
Knox	47845	East Knox LSD	Permanent Improvement	<u>934.17</u>	<u>0.00</u>	<u>934.17</u>	<u>467.09</u>
		<b>East Knox LSD Total</b>		25,222.63	6,318.23	18,904.40	9,452.21
Knox	47852	Fredericktown LSD	Current Expense	37,001.58	-23,288.78	60,290.36	30,145.18
Knox	47852	Fredericktown LSD	Permanent Improvement	<u>1,980.81</u>	<u>0.00</u>	<u>1,980.81</u>	<u>990.41</u>
		<b>Fredericktown LSD Total</b>		38,982.39	-23,288.78	62,271.17	31,135.59
Knox	44420	Mount Vernon CSD	Current Expense	172,144.66	170,420.06	1,724.60	862.30
Knox	44420	Mount Vernon CSD	Permanent Improvement	<u>14,345.39</u>	<u>0.00</u>	<u>14,345.39</u>	<u>7,172.70</u>
		<b>Mount Vernon CSD Total</b>		186,490.05	170,420.06	16,069.99	8,035.00
Lake	45369	Fairport Harbor Evsd	Current Expense	88,015.32	32,755.64	55,259.68	27,629.84
Lake	45369	Fairport Harbor Evsd	Permanent Improvement	<u>2,616.11</u>	<u>0.00</u>	<u>2,616.11</u>	<u>1,308.06</u>
		<b>Fairport Harbor Evsd Total</b>		90,631.43	32,755.64	57,875.79	28,937.90

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Lake	47878	Kirtland LSD	Current Expense	\$163,567.46	\$642.26	\$162,925.20	\$81,462.60
Lake	47878	Kirtland LSD	Perm. Improveme	2,010.49	0.00	2,010.49	1,005.25
Lake	47878	Kirtland LSD	Permanent Improvement	<u>3,159.34</u>	<u>0.00</u>	<u>3,159.34</u>	<u>1,579.67</u>
		<b>Kirtland LSD Total</b>		168,737.29	642.26	168,095.03	84,047.52
Lake	47886	Madison LSD (Lake)	Current Expense	166,105.70	135,653.25	30,452.45	15,226.23
Lake	47886	Madison LSD (Lake)	Permanent Improvement	<u>3,379.58</u>	<u>0.00</u>	<u>3,379.58</u>	<u>1,689.79</u>
		<b>Madison LSD (Lake) Total</b>		169,485.28	135,653.25	33,832.03	16,916.02
Lake	45492	Mentor Evsd	Current Expense	728,334.76	5,963.04	722,371.72	361,185.86
Lake	45492	Mentor Evsd	Permanent Improvement	<u>11,257.11</u>	<u>0.00</u>	<u>11,257.11</u>	<u>5,628.56</u>
		<b>Mentor Evsd Total</b>		739,591.87	5,963.04	733,628.83	366,814.42
Lake	44628	Painesville CSD	Current Expense	102,395.51	4,327.81	98,067.70	49,033.85
Lake	44628	Painesville CSD	Permanent Improvement	<u>844.49</u>	<u>0.00</u>	<u>844.49</u>	<u>422.25</u>
		<b>Painesville CSD Total</b>		103,240.00	4,327.81	98,912.19	49,456.10
Lake	47894	Painesville LSD	Current Expense	365,961.38	190,499.25	175,462.13	87,731.07
Lake	47894	Painesville LSD	Permanent Improvement	<u>14,622.98</u>	<u>0.00</u>	<u>14,622.98</u>	<u>7,311.49</u>
		<b>Painesville LSD Total</b>		380,584.36	190,499.25	190,085.11	95,042.56
Lake	47902	Perry LSD (Lake)	Current Expense	<u>10,161,644.84</u>	<u>0.00</u>	<u>10,161,644.84</u>	<u>5,080,822.42</u>
		<b>Perry LSD (Lake) Total</b>		10,161,644.84	0.00	10,161,644.84	5,080,822.42
Lake	45088	Wickliffe CSD	Current Expense	<u>238,507.01</u>	<u>-1,321.93</u>	<u>239,828.94</u>	<u>119,914.47</u>
		<b>Wickliffe CSD Total</b>		238,507.01	-1,321.93	239,828.94	119,914.47
Lake	45104	Willoughby-Eastlake CSD	Current Expense	4,665,463.37	3,148,404.02	1,517,059.35	758,529.68
Lake	45104	Willoughby-Eastlake CSD	Permanent Improvement	<u>162,603.28</u>	<u>0.00</u>	<u>162,603.28</u>	<u>81,301.64</u>
		<b>Willoughby-Eastlake CSD Total</b>		4,828,066.65	3,148,404.02	1,679,662.63	839,831.32
Lawrence	45294	Chesapeake Union Evsd	Current Expense	<u>93,832.01</u>	<u>95,429.42</u>	<u>0.00</u>	<u>0.00</u>
		<b>Chesapeake Union Evsd Total</b>		93,832.01	95,429.42	0.00	0.00
Lawrence	47928	Dawson-Bryant LSD	Current Expense	<u>15,887.67</u>	<u>3,129.10</u>	<u>12,758.57</u>	<u>6,379.29</u>
		<b>Dawson-Bryant LSD Total</b>		15,887.67	3,129.10	12,758.57	6,379.29
Lawrence	47936	Fairland LSD	Current Expense	22,784.00	4,803.06	17,980.94	8,990.47
Lawrence	47936	Fairland LSD	Permanent Improvement	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
		<b>Fairland LSD Total</b>		22,784.00	4,803.06	17,980.94	8,990.47
Lawrence	44149	Ironton CSD	Current Expense	<u>59,923.53</u>	<u>51,835.07</u>	<u>8,088.45</u>	<u>4,044.23</u>
		<b>Ironton CSD Total</b>		59,923.53	51,835.07	8,088.45	4,044.23
Lawrence	47944	Rock Hill LSD	Current Expense	<u>127,462.34</u>	<u>112,953.19</u>	<u>14,509.15</u>	<u>7,254.58</u>
		<b>Rock Hill LSD Total</b>		127,462.34	112,953.19	14,509.15	7,254.58
Lawrence	47951	South Point LSD	Current Expense	<u>52,701.48</u>	<u>38,293.20</u>	<u>14,408.28</u>	<u>7,204.14</u>
		<b>South Point LSD Total</b>		52,701.48	38,293.20	14,408.28	7,204.14
Lawrence	47969	Symmes Valley LSD	Current Expense	<u>4,214.48</u>	<u>-18,514.37</u>	<u>22,728.85</u>	<u>11,364.43</u>
		<b>Symmes Valley LSD Total</b>		4,214.48	-18,514.37	22,728.85	11,364.43

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Licking	45393	Granville Evsd	Current Expense	\$125,201.92	\$23,573.61	\$101,628.31	\$50,814.16
Licking	45393	Granville Evsd	Permanent Improvement	<u>3,325.68</u>	<u>0.00</u>	<u>3,325.68</u>	<u>1,662.84</u>
		<b>Granville Evsd Total</b>		128,527.60	23,573.61	104,953.99	52,477.00
Licking	44115	Heath CSD	Current Expense	85,509.39	33,639.68	51,869.71	25,934.86
Licking	44115	Heath CSD	Permanent Improvement	<u>2,448.96</u>	<u>0.00</u>	<u>2,448.96</u>	<u>1,224.48</u>
		<b>Heath CSD Total</b>		87,958.35	33,639.68	54,318.67	27,159.34
Licking	47985	Johnstown Monroe LSD	Current Expense	<u>27,163.84</u>	<u>-1,214.67</u>	<u>28,378.51</u>	<u>14,189.26</u>
		<b>Johnstown Monroe LSD Total</b>		27,163.84	-1,214.67	28,378.51	14,189.26
Licking	47993	Lakewood LSD	Current Expense	<u>192,240.15</u>	<u>88,600.82</u>	<u>103,639.33</u>	<u>51,819.67</u>
		<b>Lakewood LSD Total</b>		192,240.15	88,600.82	103,639.33	51,819.67
Licking	48009	Licking Heights LSD	Current Expense	<u>68,934.61</u>	<u>39,464.21</u>	<u>29,470.40</u>	<u>14,735.20</u>
		<b>Licking Heights LSD Total</b>		68,934.61	39,464.21	29,470.40	14,735.20
Licking	48017	Licking Valley LSD	Current Expense	<u>58,486.78</u>	<u>4,760.92</u>	<u>53,725.86</u>	<u>26,862.93</u>
		<b>Licking Valley LSD Total</b>		58,486.78	4,760.92	53,725.86	26,862.93
Licking	44453	Newark CSD	Current Expense	384,295.47	245,956.71	138,338.76	69,169.38
Licking	44453	Newark CSD	Permanent Improvement	<u>31,449.68</u>	<u>0.00</u>	<u>31,449.68</u>	<u>15,724.84</u>
		<b>Newark CSD Total</b>		415,745.15	245,956.71	169,788.44	84,894.22
Licking	48025	North Fork LSD	Current Expense	51,881.69	29,243.44	22,638.25	11,319.13
Licking	48025	North Fork LSD	Permanent Improvement	<u>2,192.18</u>	<u>0.00</u>	<u>2,192.18</u>	<u>1,096.09</u>
		<b>North Fork LSD Total</b>		54,073.87	29,243.44	24,830.43	12,415.22
Licking	48033	Northridge LSD ( Licking County )	Current Expense	<u>50,196.31</u>	<u>26,901.53</u>	<u>23,294.78</u>	<u>11,647.39</u>
		<b>Northridge LSD ( Licking County ) Total</b>		50,196.31	26,901.53	23,294.78	11,647.39
Licking	48041	Southwest Licking LSD	Current Expense	187,479.11	111,032.55	76,446.56	38,223.28
Licking	48041	Southwest Licking LSD	Permanent Improvement	<u>15,259.93</u>	<u>0.00</u>	<u>15,259.93</u>	<u>7,629.97</u>
		<b>Southwest Licking LSD Total</b>		202,739.04	111,032.55	91,706.49	45,853.25
Logan	43588	Bellefontaine CSD	Current Expense	190,719.23	96,318.36	94,400.87	47,200.44
Logan	43588	Bellefontaine CSD	Permanent Improvement	<u>4,311.99</u>	<u>0.00</u>	<u>4,311.99</u>	<u>2,156.00</u>
		<b>Bellefontaine CSD Total</b>		195,031.22	96,318.36	98,712.86	49,356.44
Logan	48074	Benjamin Logan LSD	Current Expense	<u>96,475.40</u>	<u>52,894.94</u>	<u>43,580.46</u>	<u>21,790.23</u>
		<b>Benjamin Logan LSD Total</b>		96,475.40	52,894.94	43,580.46	21,790.23
Logan	48082	Indian Lake LSD	Current Expense	<u>181,096.39</u>	<u>94,162.68</u>	<u>86,933.71</u>	<u>43,466.86</u>
		<b>Indian Lake LSD Total</b>		181,096.39	94,162.68	86,933.71	43,466.86
Logan	48090	Riverside LSD	Current Expense	22,123.97	4,994.35	17,129.62	8,564.81
Logan	48090	Riverside LSD	Permanent Improvement	<u>972.48</u>	<u>0.00</u>	<u>972.48</u>	<u>486.24</u>
		<b>Riverside LSD Total</b>		23,096.45	4,994.35	18,102.10	9,051.05
Lorain	45195	Amherst Evsd	Current Expense	232,388.25	193,657.92	38,730.33	19,365.17
Lorain	45195	Amherst Evsd	Permanent Improvement	<u>8,453.56</u>	<u>0.00</u>	<u>8,453.56</u>	<u>4,226.78</u>
		<b>Amherst Evsd Total</b>		240,841.81	193,657.92	47,183.89	23,591.95

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Lorain	48124	Avon Lake CSD	Current Expense	\$2,400,584.13	\$621,536.87	\$1,779,047.26	\$889,523.63
Lorain	48124	Avon Lake CSD	Permanent Improvement	<u>73,099.40</u>	<u>0.00</u>	<u>73,099.40</u>	<u>36,549.70</u>
		<b>Avon Lake CSD Total</b>		2,473,683.53	621,536.87	1,852,146.66	926,073.33
Lorain	48116	Avon LSD	Current Expense	234,970.81	173,313.67	61,657.14	30,828.57
Lorain	48116	Avon LSD	Permanent Improvement	<u>17,423.70</u>	<u>0.00</u>	<u>17,423.70</u>	<u>8,711.85</u>
		<b>Avon LSD Total</b>		252,394.51	173,313.67	79,080.84	39,540.42
Lorain	48132	Clearview LSD	Current Expense	35,681.37	86,600.96	0.00	0.00
Lorain	48132	Clearview LSD	Permanent Improvement	<u>1,920.42</u>	<u>0.00</u>	<u>1,920.42</u>	<u>960.21</u>
		<b>Clearview LSD Total</b>		37,601.79	86,600.96	1,920.42	960.21
Lorain	48140	Columbia LSD	Current Expense	73,430.07	-370.49	73,800.56	36,900.28
Lorain	48140	Columbia LSD	Permanent Improvement	<u>5,630.63</u>	<u>0.00</u>	<u>5,630.63</u>	<u>2,815.32</u>
		<b>Columbia LSD Total</b>		79,060.70	-370.49	79,431.19	39,715.60
Lorain	43943	Elyria CSD	Current Expense	<u>555,124.28</u>	<u>215,759.92</u>	<u>339,364.36</u>	<u>169,682.18</u>
		<b>Elyria CSD Total</b>		555,124.28	215,759.92	339,364.36	169,682.18
Lorain	48157	Firelands LSD	Current Expense	111,871.37	56,721.51	55,149.86	27,574.93
Lorain	48157	Firelands LSD	Permanent Improvement	<u>3,659.34</u>	<u>0.00</u>	<u>3,659.34</u>	<u>1,829.67</u>
		<b>Firelands LSD Total</b>		115,530.71	56,721.51	58,809.20	29,404.60
Lorain	48165	Keystone LSD	Current Expense	137,915.51	124,898.89	13,016.62	6,508.31
Lorain	48165	Keystone LSD	Permanent Improvement	<u>5,451.21</u>	<u>0.00</u>	<u>5,451.21</u>	<u>2,725.61</u>
		<b>Keystone LSD Total</b>		143,366.72	124,898.89	18,467.83	9,233.92
Lorain	44263	Lorain CSD	Current Expense	<u>634,459.90</u>	<u>214,598.18</u>	<u>419,861.72</u>	<u>209,930.86</u>
		<b>Lorain CSD Total</b>		634,459.90	214,598.18	419,861.72	209,930.86
Lorain	48173	Midview LSD	Current Expense	248,900.75	229,007.68	19,893.07	9,946.54
Lorain	48173	Midview LSD	Permanent Improvement	<u>11,566.02</u>	<u>0.00</u>	<u>11,566.02</u>	<u>5,783.01</u>
		<b>Midview LSD Total</b>		260,466.77	229,007.68	31,459.09	15,729.55
Lorain	44537	North Ridgeville CSD	Current Expense	106,205.90	38,778.59	67,427.31	33,713.66
Lorain	44537	North Ridgeville CSD	Permanent Improvement	<u>8,119.72</u>	<u>0.00</u>	<u>8,119.72</u>	<u>4,059.86</u>
		<b>North Ridgeville CSD Total</b>		114,325.62	38,778.59	75,547.03	37,773.52
Lorain	44594	Oberlin CSD	Current Expense	98,930.73	53,922.31	45,008.42	22,504.21
Lorain	44594	Oberlin CSD	Education techn	1,706.59	0.00	1,706.59	853.30
Lorain	44594	Oberlin CSD	Permanent Improvement	<u>3,413.17</u>	<u>0.00</u>	<u>3,413.17</u>	<u>1,706.59</u>
		<b>Oberlin CSD Total</b>		104,050.49	53,922.31	50,128.18	25,064.10
Lorain	44768	Sheffield-Sheffield Lake CSD	Current Expense	<u>84,879.65</u>	<u>-10,772.91</u>	<u>95,652.56</u>	<u>47,826.28</u>
		<b>Sheffield-Sheffield Lake CSD Total</b>		84,879.65	-10,772.91	95,652.56	47,826.28
Lorain	45658	Wellington Evsd	Current Expense	<u>33,165.61</u>	<u>16,769.95</u>	<u>16,395.66</u>	<u>8,197.83</u>
		<b>Wellington Evsd Total</b>		33,165.61	16,769.95	16,395.66	8,197.83
Lucas	48207	Anthony Wayne LSD	Current Expense	<u>451,395.25</u>	<u>180,542.26</u>	<u>270,852.99</u>	<u>135,426.50</u>
		<b>Anthony Wayne LSD Total</b>		451,395.25	180,542.26	270,852.99	135,426.50
Lucas	44362	Maumee CSD	Current Expense	305,010.01	126,006.19	179,003.82	89,501.91
Lucas	44362	Maumee CSD	Permanent Improvement	<u>7,524.92</u>	<u>0.00</u>	<u>7,524.92</u>	<u>3,762.46</u>
		<b>Maumee CSD Total</b>		312,534.93	126,006.19	186,528.74	93,264.37

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Lucas	44602	Oregon CSD	Current Expense	\$1,961,829.53	\$1,260,435.69	\$701,393.84	\$350,696.92
Lucas	44602	Oregon CSD	Permanent Improvement	<u>83,128.37</u>	<u>0.00</u>	<u>83,128.37</u>	<u>41,564.19</u>
		<b>Oregon CSD Total</b>		2,044,957.90	1,260,435.69	784,522.21	392,261.11
Lucas	48215	Ottawa Hills LSD	Current Expense	92,590.85	21,237.15	71,353.70	35,676.85
Lucas	48215	Ottawa Hills LSD	Permanent Improvement	<u>1,723.42</u>	<u>0.00</u>	<u>1,723.42</u>	<u>861.71</u>
		<b>Ottawa Hills LSD Total</b>		94,314.27	21,237.15	73,077.12	36,538.56
Lucas	48223	Springfield LSD (Lucas)	Current Expense	346,407.76	2,938.77	343,468.99	171,734.50
Lucas	48223	Springfield LSD (Lucas)	Permanent Improvement	<u>5,827.98</u>	<u>0.00</u>	<u>5,827.98</u>	<u>2,913.99</u>
		<b>Springfield LSD (Lucas) Total</b>		352,235.74	2,938.77	349,296.97	174,648.49
Lucas	44875	Sylvania CSD	Current Expense	<u>718,241.10</u>	<u>301,075.15</u>	<u>417,165.95</u>	<u>208,582.98</u>
		<b>Sylvania CSD Total</b>		718,241.10	301,075.15	417,165.95	208,582.98
Lucas	44909	Toledo CSD	Current Expense	3,675,816.31	1,283,027.75	2,392,788.56	1,196,394.28
Lucas	44909	Toledo CSD	Permanent Improvement	<u>178,227.04</u>	<u>0.00</u>	<u>178,227.04</u>	<u>89,113.52</u>
		<b>Toledo CSD Total</b>		3,854,043.35	1,283,027.75	2,571,015.60	1,285,507.80
Lucas	48231	Washington LSD (Lucas)	Current Expense	440,923.21	125,362.97	315,560.24	157,780.12
Lucas	48231	Washington LSD (Lucas)	Permanent Improvement	<u>7,698.45</u>	<u>0.00</u>	<u>7,698.45</u>	<u>3,849.23</u>
		<b>Washington LSD (Lucas) Total</b>		448,621.66	125,362.97	323,258.69	161,629.35
Madison	48256	Jefferson LSD (Madison)	Current Expense	30,950.27	21,367.90	9,582.37	4,791.19
Madison	48256	Jefferson LSD (Madison)	Permanent Improvement	<u>4,072.40</u>	<u>0.00</u>	<u>4,072.40</u>	<u>2,036.20</u>
		<b>Jefferson LSD (Madison) Total</b>		35,022.67	21,367.90	13,654.77	6,827.39
Madison	48264	Jonathan Alder LSD	Current Expense	42,883.34	22,887.11	19,996.23	9,998.12
Madison	48264	Jonathan Alder LSD	Permanent Improvement	<u>2,729.97</u>	<u>0.00</u>	<u>2,729.97</u>	<u>1,364.99</u>
		<b>Jonathan Alder LSD Total</b>		45,613.31	22,887.11	22,726.20	11,363.11
Madison	44255	London CSD	Current Expense	<u>118,807.48</u>	<u>102,986.00</u>	<u>15,821.48</u>	<u>7,910.74</u>
		<b>London CSD Total</b>		118,807.48	102,986.00	15,821.48	7,910.74
Madison	48272	Madison Plains LSD	Current Expense	47,438.02	20,957.25	26,480.77	13,240.39
Madison	48272	Madison Plains LSD	Permanent Improvement	<u>3,599.24</u>	<u>0.00</u>	<u>3,599.24</u>	<u>1,799.62</u>
		<b>Madison Plains LSD Total</b>		51,037.26	20,957.25	30,080.01	15,040.01
Mahoning	48298	Austintown LSD	Current Expense	<u>260,143.61</u>	<u>77,213.43</u>	<u>182,930.18</u>	<u>91,465.09</u>
		<b>Austintown LSD Total</b>		260,143.61	77,213.43	182,930.18	91,465.09
Mahoning	48306	Boardman LSD	Current Expense	332,511.06	193,588.78	138,922.28	69,461.14
Mahoning	48306	Boardman LSD	Debt service	0.00	0.00	0.00	0.00
Mahoning	48306	Boardman LSD	Permanent Improvement	<u>12,532.81</u>	<u>0.00</u>	<u>12,532.81</u>	<u>6,266.41</u>
		<b>Boardman LSD Total</b>		345,043.87	193,588.78	151,455.09	75,727.55
Mahoning	43703	Campbell CSD	Current Expense	<u>22,072.02</u>	<u>8,414.93</u>	<u>13,657.09</u>	<u>6,828.55</u>
		<b>Campbell CSD Total</b>		22,072.02	8,414.93	13,657.09	6,828.55
Mahoning	48314	Canfield LSD	Current Expense	163,585.55	92,634.76	70,950.79	35,475.40
Mahoning	48314	Canfield LSD	Debt service	738.54	0.00	738.54	369.27
Mahoning	48314	Canfield LSD	Permanent Improvement	<u>1,477.07</u>	<u>0.00</u>	<u>1,477.07</u>	<u>738.54</u>
		<b>Canfield LSD Total</b>		165,801.16	92,634.76	73,166.40	36,583.21

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Mahoning	48322	Jackson Milton LSD	Current Expense	\$183,421.07	-\$84.26	\$183,505.33	\$91,752.67
Mahoning	48322	Jackson Milton LSD	Permanent Improvement	<u>12,417.79</u>	<u>0.00</u>	<u>12,417.79</u>	<u>6,208.90</u>
		<b>Jackson Milton LSD Total</b>		195,838.86	-84.26	195,923.12	97,961.57
Mahoning	48330	Lowellville LSD	Current Expense	<u>76,696.03</u>	<u>36,491.37</u>	<u>40,204.66</u>	<u>20,102.33</u>
		<b>Lowellville LSD Total</b>		76,696.03	36,491.37	40,204.66	20,102.33
Mahoning	48348	Poland LSD	Current Expense	60,986.48	45,635.37	15,351.11	7,675.56
Mahoning	48348	Poland LSD	Permanent Improvement	<u>1,865.03</u>	<u>0.00</u>	<u>1,865.03</u>	<u>932.52</u>
		<b>Poland LSD Total</b>		62,851.51	45,635.37	17,216.14	8,608.08
Mahoning	48355	Sebring LSD	Current Expense	25,890.79	5,369.32	20,521.47	10,260.74
Mahoning	48355	Sebring LSD	Permanent Improvement	<u>1,502.37</u>	<u>0.00</u>	<u>1,502.37</u>	<u>751.19</u>
		<b>Sebring LSD Total</b>		27,393.16	5,369.32	22,023.84	11,011.93
Mahoning	48363	South Range LSD	Current Expense	36,180.96	6,965.00	29,215.96	14,607.98
Mahoning	48363	South Range LSD	Permanent Improvement	<u>652.75</u>	<u>0.00</u>	<u>652.75</u>	<u>326.38</u>
		<b>South Range LSD Total</b>		36,833.71	6,965.00	29,868.71	14,934.36
Mahoning	48371	Springfield LSD (Mahoning)	Current Expense	73,376.36	49,930.68	23,445.68	11,722.84
Mahoning	48371	Springfield LSD (Mahoning)	Permanent Improvement	<u>1,685.52</u>	<u>0.00</u>	<u>1,685.52</u>	<u>842.76</u>
		<b>Springfield LSD (Mahoning) Total</b>		75,061.88	49,930.68	25,131.20	12,565.60
Mahoning	44859	Struthers CSD	Current Expense	65,800.44	4,709.81	61,090.63	30,545.32
Mahoning	44859	Struthers CSD	Permanent Improvement	<u>1,592.93</u>	<u>0.00</u>	<u>1,592.93</u>	<u>796.47</u>
		<b>Struthers CSD Total</b>		67,393.37	4,709.81	62,683.56	31,341.79
Mahoning	48389	West Branch LSD	Current Expense	<u>172,007.58</u>	<u>168,366.73</u>	<u>3,640.85</u>	<u>1,820.43</u>
		<b>West Branch LSD Total</b>		172,007.58	168,366.73	3,640.85	1,820.43
Mahoning	48397	Western Reserve LSD (Mahoning)	Current Expense	99,943.16	74,111.27	25,831.89	12,915.95
Mahoning	48397	Western Reserve LSD (Mahoning)	Permanent Improvement	<u>8,305.90</u>	<u>0.00</u>	<u>8,305.90</u>	<u>4,152.95</u>
		<b>Western Reserve LSD (Mahoning) Total</b>		108,249.06	74,111.27	34,137.79	17,068.90
Mahoning	45161	Youngstown CSD	Current Expense	<u>784,581.55</u>	<u>370,966.04</u>	<u>413,615.51</u>	<u>206,807.76</u>
		<b>Youngstown CSD Total</b>		784,581.55	370,966.04	413,615.51	206,807.76
Marion	48413	Elgin LSD	Current Expense	<u>33,344.19</u>	<u>12,216.82</u>	<u>21,127.37</u>	<u>10,563.69</u>
		<b>Elgin LSD Total</b>		33,344.19	12,216.82	21,127.37	10,563.69
Marion	44339	Marion CSD	Current Expense	<u>187,904.65</u>	<u>114,915.72</u>	<u>72,988.93</u>	<u>36,494.47</u>
		<b>Marion CSD Total</b>		187,904.65	114,915.72	72,988.93	36,494.47
Marion	48421	Pleasant LSD	Current Expense	<u>85,370.74</u>	<u>41,441.04</u>	<u>43,929.70</u>	<u>21,964.85</u>
		<b>Pleasant LSD Total</b>		85,370.74	41,441.04	43,929.70	21,964.85
Marion	48439	Ridgedale LSD	Current Expense	<u>21,986.51</u>	<u>6,169.06</u>	<u>15,817.45</u>	<u>7,908.73</u>
		<b>Ridgedale LSD Total</b>		21,986.51	6,169.06	15,817.45	7,908.73
Marion	48447	River Valley LSD	Current Expense	42,045.71	11,574.46	30,471.25	15,235.63
Marion	48447	River Valley LSD	Permanent Improvement	<u>1,201.31</u>	<u>0.00</u>	<u>1,201.31</u>	<u>600.66</u>
		<b>River Valley LSD Total</b>		43,247.02	11,574.46	31,672.56	15,836.29
Medina	48462	Black River LSD	Current Expense	<u>24,837.51</u>	<u>3,340.13</u>	<u>21,497.38</u>	<u>10,748.69</u>
		<b>Black River LSD Total</b>		24,837.51	3,340.13	21,497.38	10,748.69



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<u>County</u>	<u>IRN</u>	<u>District</u>	<u>Levy Purpose</u>	<u>Annual Reimbursement</u>	<u>School Foundation Offset Amount</u>	<u>Annual Direct Reimbursement</u>	<u>August 2006 Direct Reimbursement</u>
Medina	43661	Brunswick CSD	Current Expense	\$311,140.35	\$87,143.84	\$223,996.51	\$111,998.26
Medina	43661	Brunswick CSD	Permanent Improvement	<u>8,860.05</u>	<u>0.00</u>	<u>8,860.05</u>	<u>4,430.03</u>
		<b>Brunswick CSD Total</b>		320,000.40	87,143.84	232,856.56	116,428.29
Medina	48470	Buckeye LSD (Medina)	Current Expense	<u>158,972.74</u>	<u>-101.73</u>	<u>159,074.47</u>	<u>79,537.24</u>
		<b>Buckeye LSD (Medina) Total</b>		158,972.74	-101.73	159,074.47	79,537.24
Medina	48488	Cloverleaf LSD	Current Expense	134,708.45	106,259.21	28,449.24	14,224.62
Medina	48488	Cloverleaf LSD	Permanent Improvement	<u>6,318.41</u>	<u>0.00</u>	<u>6,318.41</u>	<u>3,159.21</u>
		<b>Cloverleaf LSD Total</b>		141,026.86	106,259.21	34,767.65	17,383.83
Medina	48496	Highland LSD (Medina)	Current Expense	260,411.77	110,863.78	149,547.99	74,774.00
Medina	48496	Highland LSD (Medina)	Permanent Improvement	<u>4,323.89</u>	<u>0.00</u>	<u>4,323.89</u>	<u>2,161.95</u>
		<b>Highland LSD (Medina) Total</b>		264,735.66	110,863.78	153,871.88	76,935.95
Medina	44388	Medina CSD	Current Expense	517,804.52	106,617.57	411,186.95	205,593.48
Medina	44388	Medina CSD	Permanent Improvement	<u>13,839.49</u>	<u>0.00</u>	<u>13,839.49</u>	<u>6,919.75</u>
		<b>Medina CSD Total</b>		531,644.01	106,617.57	425,026.44	212,513.23
Medina	44974	Wadsworth CSD	Bond/bus	1,516.29	0.00	1,516.29	758.15
Medina	44974	Wadsworth CSD	Current Expense	870,350.69	397,132.93	473,217.76	236,608.88
Medina	44974	Wadsworth CSD	Permanent Improvement	<u>60,651.62</u>	<u>0.00</u>	<u>60,651.62</u>	<u>30,325.81</u>
		<b>Wadsworth CSD Total</b>		932,518.60	397,132.93	535,385.67	267,692.84
Meigs	48512	Eastern LSD (Meigs)	Current Expense	<u>6,118.66</u>	<u>-3,670.96</u>	<u>9,789.62</u>	<u>4,894.81</u>
		<b>Eastern LSD (Meigs) Total</b>		6,118.66	-3,670.96	9,789.62	4,894.81
Meigs	48520	Meigs LSD	Current Expense	49,299.40	37,326.93	11,972.47	5,986.24
Meigs	48520	Meigs LSD	Permanent Improvement	<u>8,548.71</u>	<u>0.00</u>	<u>8,548.71</u>	<u>4,274.36</u>
		<b>Meigs LSD Total</b>		57,848.11	37,326.93	20,521.18	10,260.60
Meigs	48538	Southern LSD (Meigs)	Current Expense	<u>338,579.51</u>	<u>388,467.55</u>	<u>0.00</u>	<u>0.00</u>
		<b>Southern LSD (Meigs) Total</b>		338,579.51	388,467.55	0.00	0.00
Mercer	43729	Celina CSD	Current Expense	<u>53,213.99</u>	<u>23,237.17</u>	<u>29,976.82</u>	<u>14,988.41</u>
		<b>Celina CSD Total</b>		53,213.99	23,237.17	29,976.82	14,988.41
Mercer	45310	Coldwater Evsd	Current Expense	<u>46,677.00</u>	<u>10,832.14</u>	<u>35,844.86</u>	<u>17,922.43</u>
		<b>Coldwater Evsd Total</b>		46,677.00	10,832.14	35,844.86	17,922.43
Mercer	48595	Ft. Recovery LSD	Current Expense	18,011.42	6,525.92	11,485.50	5,742.75
Mercer	48595	Ft. Recovery LSD	Permanent Improvement	<u>1,944.21</u>	<u>0.00</u>	<u>1,944.21</u>	<u>972.11</u>
		<b>Ft. Recovery LSD Total</b>		19,955.63	6,525.92	13,429.71	6,714.86
Mercer	48553	Marion LSD	Current Expense	7,976.88	-1,179.74	9,156.62	4,578.31
Mercer	48553	Marion LSD	Permanent Improvement	<u>598.27</u>	<u>0.00</u>	<u>598.27</u>	<u>299.14</u>
		<b>Marion LSD Total</b>		8,575.15	-1,179.74	9,754.89	4,877.45
Mercer	48579	Parkway LSD	Current Expense	28,378.70	13,382.16	14,996.54	7,498.27
Mercer	48579	Parkway LSD	Permanent Improvement	<u>221.85</u>	<u>0.00</u>	<u>221.85</u>	<u>110.93</u>
		<b>Parkway LSD Total</b>		28,600.55	13,382.16	15,218.39	7,609.20

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Mercer	48587	St. Henry-Consolidated LSD	Current Expense	\$12,160.98	-\$16,520.01	\$28,680.99	\$14,340.50
Mercer	48587	St. Henry-Consolidated LSD	Permanent Improvement	<u>898.65</u>	<u>0.00</u>	<u>898.65</u>	<u>449.33</u>
		<b>St. Henry-Consolidated LSD Total</b>		13,059.63	-16,520.01	29,579.64	14,789.83
Miami	48611	Bethel LSD	Current Expense	46,159.65	15,893.03	30,266.62	15,133.31
Miami	48611	Bethel LSD	Permanent Improvement	<u>1,905.58</u>	<u>0.00</u>	<u>1,905.58</u>	<u>952.79</u>
		<b>Bethel LSD Total</b>		48,065.23	15,893.03	32,172.20	16,086.10
Miami	45229	Bradford Evsd	Current Expense	<u>12,389.69</u>	<u>5,379.69</u>	<u>7,010.00</u>	<u>3,505.00</u>
		<b>Bradford Evsd Total</b>		12,389.69	5,379.69	7,010.00	3,505.00
Miami	45336	Covington Evsd	Current Expense	<u>40,531.38</u>	<u>29,447.92</u>	<u>11,083.46</u>	<u>5,541.73</u>
		<b>Covington Evsd Total</b>		40,531.38	29,447.92	11,083.46	5,541.73
Miami	48629	Miami East LSD	Current Expense	100,501.64	52,437.19	48,064.45	24,032.23
Miami	48629	Miami East LSD	Permanent Improvement	<u>9,256.73</u>	<u>0.00</u>	<u>9,256.73</u>	<u>4,628.37</u>
		<b>Miami East LSD Total</b>		109,758.37	52,437.19	57,321.18	28,660.60
Miami	45518	Milton Union Evsd	Current Expense	284,757.46	119,167.32	165,590.14	82,795.07
Miami	45518	Milton Union Evsd	Permanent Improvement	<u>21,356.81</u>	<u>0.00</u>	<u>21,356.81</u>	<u>10,678.41</u>
		<b>Milton Union Evsd Total</b>		306,114.27	119,167.32	186,946.95	93,473.48
Miami	48637	Newton LSD	Current Expense	<u>17,760.91</u>	<u>742.73</u>	<u>17,018.18</u>	<u>8,509.09</u>
		<b>Newton LSD Total</b>		17,760.91	742.73	17,018.18	8,509.09
Miami	44644	Piqua CSD	Current Expense	119,069.79	6,067.36	113,002.43	56,501.22
Miami	44644	Piqua CSD	Permanent Improvement	<u>11,131.58</u>	<u>0.00</u>	<u>11,131.58</u>	<u>5,565.79</u>
		<b>Piqua CSD Total</b>		130,201.37	6,067.36	124,134.01	62,067.01
Miami	45617	Tipp City Evsd	Current Expense	285,200.98	281,900.90	3,300.08	1,650.04
Miami	45617	Tipp City Evsd	Permanent Improvement	<u>13,844.71</u>	<u>0.00</u>	<u>13,844.71</u>	<u>6,922.36</u>
		<b>Tipp City Evsd Total</b>		299,045.69	281,900.90	17,144.79	8,572.40
Miami	44925	Troy CSD	Current Expense	434,023.08	183,373.06	250,650.02	125,325.01
Miami	44925	Troy CSD	Permanent Improvement	<u>8,923.84</u>	<u>0.00</u>	<u>8,923.84</u>	<u>4,461.92</u>
		<b>Troy CSD Total</b>		442,946.92	183,373.06	259,573.86	129,786.93
Monroe	48652	Switzerland Of Ohio LSD	Current Expense	261,164.10	185,816.62	75,347.48	37,673.74
Monroe	48652	Switzerland Of Ohio LSD	Permanent Improvement	<u>18,443.79</u>	<u>0.00</u>	<u>18,443.79</u>	<u>9,221.90</u>
		<b>Switzerland Of Ohio LSD Total</b>		279,607.89	185,816.62	93,791.27	46,895.64
Montgomery	48678	Brookville LSD	Current Expense	84,003.87	24,133.97	59,869.90	29,934.95
Montgomery	48678	Brookville LSD	Permanent Improvement	<u>1,201.24</u>	<u>0.00</u>	<u>1,201.24</u>	<u>600.62</u>
		<b>Brookville LSD Total</b>		85,205.11	24,133.97	61,071.14	30,535.57
Montgomery	43737	Centerville CSD	Current Expense	718,319.49	335,835.96	382,483.53	191,241.77
Montgomery	43737	Centerville CSD	Permanent Improvement	<u>23,638.34</u>	<u>0.00</u>	<u>23,638.34</u>	<u>11,819.17</u>
		<b>Centerville CSD Total</b>		741,957.83	335,835.96	406,121.87	203,060.94
Montgomery	43844	Dayton CSD	Current Expense	<u>2,933,548.22</u>	<u>862,864.26</u>	<u>2,070,683.96</u>	<u>1,035,341.98</u>
		<b>Dayton CSD Total</b>		2,933,548.22	862,864.26	2,070,683.96	1,035,341.98
Montgomery	48751	Huber Heights CSD	Current Expense	276,378.90	72,595.35	203,783.55	101,891.78
Montgomery	48751	Huber Heights CSD	Permanent Improvement	<u>8,010.98</u>	<u>0.00</u>	<u>8,010.98</u>	<u>4,005.49</u>
		<b>Huber Heights CSD Total</b>		284,389.88	72,595.35	211,794.53	105,897.27

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Montgomery	48686	Jefferson LSD (Montgomery)	Current Expense	\$73,661.85	\$25,669.88	\$47,991.97	\$23,995.99
Montgomery	48686	Jefferson LSD (Montgomery)	Permanent Improvement	<u>2,459.49</u>	<u>0.00</u>	<u>2,459.49</u>	<u>1,229.75</u>
		<b>Jefferson LSD (Montgomery) Total</b>		<u>76,121.34</u>	<u>25,669.88</u>	<u>50,451.46</u>	<u>25,225.74</u>
Montgomery	44180	Kettering CSD	Current Expense	998,120.09	500,828.31	497,291.78	248,645.89
Montgomery	44180	Kettering CSD	Permanent Improvement	<u>11,411.34</u>	<u>0.00</u>	<u>11,411.34</u>	<u>5,705.67</u>
		<b>Kettering CSD Total</b>		<u>1,009,531.43</u>	<u>500,828.31</u>	<u>508,703.12</u>	<u>254,351.56</u>
Montgomery	48702	Mad River LSD	Current Expense	84,728.70	-124,189.31	208,918.01	104,459.01
Montgomery	48702	Mad River LSD	Permanent Improvement	<u>6,455.52</u>	<u>0.00</u>	<u>6,455.52</u>	<u>3,227.76</u>
		<b>Mad River LSD Total</b>		<u>91,184.22</u>	<u>-124,189.31</u>	<u>215,373.53</u>	<u>107,686.77</u>
Montgomery	44396	Miamisburg CSD	Current Expense	348,110.45	220,661.42	127,449.03	63,724.52
Montgomery	44396	Miamisburg CSD	Permanent Improvement	<u>36,658.89</u>	<u>0.00</u>	<u>36,658.89</u>	<u>18,329.45</u>
		<b>Miamisburg CSD Total</b>		<u>384,769.34</u>	<u>220,661.42</u>	<u>164,107.92</u>	<u>82,053.97</u>
Montgomery	48710	New Lebanon LSD	Current Expense	56,724.11	6,275.29	50,448.82	25,224.41
Montgomery	48710	New Lebanon LSD	Permanent Improvement	<u>2,523.88</u>	<u>0.00</u>	<u>2,523.88</u>	<u>1,261.94</u>
		<b>New Lebanon LSD Total</b>		<u>59,247.99</u>	<u>6,275.29</u>	<u>52,972.70</u>	<u>26,486.35</u>
Montgomery	48728	Northmont CSD	Current Expense	<u>370,063.41</u>	<u>107,860.60</u>	<u>262,202.81</u>	<u>131,101.41</u>
		<b>Northmont CSD Total</b>		<u>370,063.41</u>	<u>107,860.60</u>	<u>262,202.81</u>	<u>131,101.41</u>
Montgomery	48736	Northridge LSD (Montgomery)	Current Expense	<u>151,759.80</u>	<u>63,475.71</u>	<u>88,284.09</u>	<u>44,142.05</u>
		<b>Northridge LSD (Montgomery) Total</b>		<u>151,759.80</u>	<u>63,475.71</u>	<u>88,284.09</u>	<u>44,142.05</u>
Montgomery	44586	Oakwood CSD	Current Expense	85,212.83	23,115.71	62,097.12	31,048.56
Montgomery	44586	Oakwood CSD	Permanent Improvement	<u>1,635.74</u>	<u>0.00</u>	<u>1,635.74</u>	<u>817.87</u>
		<b>Oakwood CSD Total</b>		<u>86,848.57</u>	<u>23,115.71</u>	<u>63,732.86</u>	<u>31,866.43</u>
Montgomery	48694	Trotwood-Madison CSD	Current Expense	134,097.26	71,908.43	62,188.83	31,094.42
Montgomery	48694	Trotwood-Madison CSD	Permanent Improvement	<u>12,804.07</u>	<u>0.00</u>	<u>12,804.07</u>	<u>6,402.04</u>
		<b>Trotwood-Madison CSD Total</b>		<u>146,901.33</u>	<u>71,908.43</u>	<u>74,992.90</u>	<u>37,496.46</u>
Montgomery	48744	Valley View LSD	Current Expense	<u>75,627.39</u>	<u>32,621.54</u>	<u>43,005.85</u>	<u>21,502.93</u>
		<b>Valley View LSD Total</b>		<u>75,627.39</u>	<u>32,621.54</u>	<u>43,005.85</u>	<u>21,502.93</u>
Montgomery	44958	Vandalia-Butler CSD	Current Expense	<u>216,240.96</u>	<u>105,964.61</u>	<u>110,276.35</u>	<u>55,138.18</u>
		<b>Vandalia-Butler CSD Total</b>		<u>216,240.96</u>	<u>105,964.61</u>	<u>110,276.35</u>	<u>55,138.18</u>
Montgomery	45054	West Carrollton CSD	Current Expense	217,420.47	74,397.58	143,022.89	71,511.45
Montgomery	45054	West Carrollton CSD	Permanent Improvement	<u>10,351.60</u>	<u>0.00</u>	<u>10,351.60</u>	<u>5,175.80</u>
		<b>West Carrollton CSD Total</b>		<u>227,772.07</u>	<u>74,397.58</u>	<u>153,374.49</u>	<u>76,687.25</u>
Morgan	48777	Morgan LSD	Current Expense	<u>111,416.30</u>	<u>96,049.03</u>	<u>15,367.27</u>	<u>7,683.64</u>
		<b>Morgan LSD Total</b>		<u>111,416.30</u>	<u>96,049.03</u>	<u>15,367.27</u>	<u>7,683.64</u>
Morrow	48793	Cardington-Lincoln LSD	Current Expense	22,181.02	6,159.19	16,021.83	8,010.92
Morrow	48793	Cardington-Lincoln LSD	Permanent Improvement	<u>818.49</u>	<u>0.00</u>	<u>818.49</u>	<u>409.25</u>
		<b>Cardington-Lincoln LSD Total</b>		<u>22,999.51</u>	<u>6,159.19</u>	<u>16,840.32</u>	<u>8,420.17</u>
Morrow	48801	Highland LSD (Morrow)	Current Expense	<u>11,153.89</u>	<u>-13,550.69</u>	<u>24,704.58</u>	<u>12,352.29</u>
		<b>Highland LSD (Morrow) Total</b>		<u>11,153.89</u>	<u>-13,550.69</u>	<u>24,704.58</u>	<u>12,352.29</u>

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Morrow	45534	Mount Gilead Evsd	Current Expense	\$30,055.95	-\$7,223.97	\$37,279.92	\$18,639.96
Morrow	45534	Mount Gilead Evsd	Permanent Improvement	<u>782.71</u>	<u>0.00</u>	<u>782.71</u>	<u>391.36</u>
		<b>Mount Gilead Evsd Total</b>		30,838.66	-7,223.97	38,062.63	19,031.32
Morrow	48819	Northmor LSD	Current Expense	<u>81,368.09</u>	<u>75,355.03</u>	<u>6,013.06</u>	<u>3,006.53</u>
		<b>Northmor LSD Total</b>		81,368.09	75,355.03	6,013.06	3,006.53
Muskingum	48835	East Muskingum LSD	Current Expense	135,830.15	129,478.51	6,351.64	3,175.82
Muskingum	48835	East Muskingum LSD	Permanent Improvement	<u>17,389.86</u>	<u>0.00</u>	<u>17,389.86</u>	<u>8,694.93</u>
		<b>East Muskingum LSD Total</b>		153,220.01	129,478.51	23,741.50	11,870.75
Muskingum	48843	Franklin LSD	Current Expense	186,319.83	182,809.44	3,510.39	1,755.20
Muskingum	48843	Franklin LSD	Permanent Improvement	<u>11,690.57</u>	<u>0.00</u>	<u>11,690.57</u>	<u>5,845.29</u>
		<b>Franklin LSD Total</b>		198,010.40	182,809.44	15,200.96	7,600.49
Muskingum	48850	Maysville LSD	Current Expense	<u>107,632.69</u>	<u>93,400.35</u>	<u>14,232.34</u>	<u>7,116.17</u>
		<b>Maysville LSD Total</b>		107,632.69	93,400.35	14,232.34	7,116.17
Muskingum	48876	Tri-Valley LSD	Current Expense	<u>232,959.61</u>	<u>221,194.32</u>	<u>11,765.29</u>	<u>5,882.65</u>
		<b>Tri-Valley LSD Total</b>		232,959.61	221,194.32	11,765.29	5,882.65
Muskingum	48884	West Muskingum LSD	Current Expense	<u>128,460.12</u>	<u>126,503.61</u>	<u>1,956.51</u>	<u>978.26</u>
		<b>West Muskingum LSD Total</b>		128,460.12	126,503.61	1,956.51	978.26
Muskingum	45179	Zanesville CSD	Current Expense	<u>256,782.62</u>	<u>145,021.60</u>	<u>111,761.02</u>	<u>55,880.51</u>
		<b>Zanesville CSD Total</b>		256,782.62	145,021.60	111,761.02	55,880.51
Noble	45252	Caldwell Evsd	Current Expense	<u>73,484.77</u>	<u>-3,064.82</u>	<u>76,549.59</u>	<u>38,274.80</u>
		<b>Caldwell Evsd Total</b>		73,484.77	-3,064.82	76,549.59	38,274.80
Noble	48900	Noble LSD	Current Expense	<u>84,209.50</u>	<u>79,876.23</u>	<u>4,333.27</u>	<u>2,166.64</u>
		<b>Noble LSD Total</b>		84,209.50	79,876.23	4,333.27	2,166.64
Ottawa	48926	Benton-Carroll-Salem LSD	Current Expense	5,756,835.41	2,202,021.85	3,554,813.56	1,777,406.78
Ottawa	48926	Benton-Carroll-Salem LSD	Permanent Improvement	<u>237,888.07</u>	<u>0.00</u>	<u>237,888.07</u>	<u>118,944.04</u>
		<b>Benton-Carroll-Salem LSD Total</b>		5,994,723.48	2,202,021.85	3,792,701.63	1,896,350.82
<b>Additional reimbursement to Benton Carroll Salem LSD</b>							
Ottawa	48926	Benton-Carroll-Salem LSD	Current Expense	682,259.58	0.00	682,259.58	341,129.79
Ottawa	48926	Benton-Carroll-Salem LSD	Permanent Improvement	<u>28,202.26</u>	<u>0.00</u>	<u>28,202.26</u>	<u>14,101.13</u>
				710,461.84	0.00	710,461.84	355,230.92
<b>Total reimbursement to Benton Carroll Salem LSD</b>							
Ottawa	48926	Benton-Carroll-Salem LSD	Current Expense	6,439,094.99	2,202,021.85	4,237,073.14	2,118,536.57
Ottawa	48926	Benton-Carroll-Salem LSD	Permanent Improvement	<u>266,090.33</u>	<u>0.00</u>	<u>266,090.33</u>	<u>133,045.17</u>
Ottawa	48934	Danbury LSD	Current Expense	105,727.00	0.00	105,727.00	52,863.50
Ottawa	48934	Danbury LSD	Permanent Improvement	<u>4,872.21</u>	<u>0.00</u>	<u>4,872.21</u>	<u>2,436.11</u>
		<b>Danbury LSD Total</b>		110,599.21	0.00	110,599.21	55,299.61
Ottawa	48942	Genoa Area LSD	Current Expense	124,418.57	27,445.89	96,972.68	48,486.34
Ottawa	48942	Genoa Area LSD	Permanent Improvement	<u>7,291.51</u>	<u>0.00</u>	<u>7,291.51</u>	<u>3,645.76</u>
		<b>Genoa Area LSD Total</b>		131,710.08	27,445.89	104,264.19	52,132.10

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Ottawa	48959	Middle Bass LSD	Current Expense	<u>\$321.32</u>	<u>\$0.00</u>	<u>\$321.32</u>	<u>\$160.66</u>
		<b>Middle Bass LSD Total</b>		321.32	0.00	321.32	160.66
Ottawa	48967	North Bass LSD	Current Expense	<u>111.71</u>	<u>13.38</u>	<u>98.33</u>	<u>49.17</u>
		<b>North Bass LSD Total</b>		111.71	13.38	98.33	49.17
Ottawa	44651	Port Clinton CSD	Current Expense	273,063.49	0.00	273,063.49	136,531.75
Ottawa	44651	Port Clinton CSD	Permanent Improvement	<u>1,481.36</u>	<u>0.00</u>	<u>1,481.36</u>	<u>740.68</u>
		<b>Port Clinton CSD Total</b>		274,544.85	0.00	274,544.85	137,272.43
Ottawa	48975	Put In Bay LSD	Current Expense	5,473.64	0.00	5,473.64	2,736.82
Ottawa	48975	Put In Bay LSD	Recreational	<u>95.03</u>	<u>0.00</u>	<u>95.03</u>	<u>47.52</u>
		<b>Put In Bay LSD Total</b>		5,568.67	0.00	5,568.67	2,784.34
Paulding	48991	Antwerp LSD	Current Expense	23,242.52	10,356.72	12,885.80	6,442.90
Paulding	48991	Antwerp LSD	Permanent Improvement	<u>1,854.46</u>	<u>0.00</u>	<u>1,854.46</u>	<u>927.23</u>
		<b>Antwerp LSD Total</b>		25,096.98	10,356.72	14,740.26	7,370.13
Paulding	45575	Paulding Evsd	Current Expense	24,896.77	11,309.62	13,587.15	6,793.58
Paulding	45575	Paulding Evsd	Permanent Improvement	<u>1,111.46</u>	<u>0.00</u>	<u>1,111.46</u>	<u>555.73</u>
		<b>Paulding Evsd Total</b>		26,008.23	11,309.62	14,698.61	7,349.31
Paulding	49031	Wayne Trace LSD	Current Expense	<u>33,098.34</u>	<u>23,685.35</u>	<u>9,412.99</u>	<u>4,706.50</u>
		<b>Wayne Trace LSD Total</b>		33,098.34	23,685.35	9,412.99	4,706.50
Perry	45351	Crooksville Evsd	Current Expense	<u>63,956.02</u>	<u>59,182.30</u>	<u>4,773.72</u>	<u>2,386.86</u>
		<b>Crooksville Evsd Total</b>		63,956.02	59,182.30	4,773.72	2,386.86
Perry	44479	New Lexington CSD	Current Expense	<u>52,116.07</u>	<u>34,116.73</u>	<u>17,999.34</u>	<u>8,999.67</u>
		<b>New Lexington CSD Total</b>		52,116.07	34,116.73	17,999.34	8,999.67
Perry	49056	Northern LSD	Current Expense	126,023.90	109,693.78	16,330.12	8,165.06
Perry	49056	Northern LSD	Permanent Improvement	<u>18,507.01</u>	<u>0.00</u>	<u>18,507.01</u>	<u>9,253.51</u>
		<b>Northern LSD Total</b>		144,530.91	109,693.78	34,837.13	17,418.57
Perry	49064	Southern LSD (Perry)	Current Expense	<u>32,135.91</u>	<u>25,111.44</u>	<u>7,024.47</u>	<u>3,512.24</u>
		<b>Southern LSD (Perry) Total</b>		32,135.91	25,111.44	7,024.47	3,512.24
Pickaway	43760	Circleville CSD	Current Expense	165,433.40	90,586.61	74,846.79	37,423.40
Pickaway	43760	Circleville CSD	Permanent Improvement	<u>5,226.93</u>	<u>0.00</u>	<u>5,226.93</u>	<u>2,613.47</u>
		<b>Circleville CSD Total</b>		170,660.33	90,586.61	80,073.72	40,036.87
Pickaway	49080	Logan Elm LSD	Current Expense	116,016.41	42,003.97	74,012.44	37,006.22
Pickaway	49080	Logan Elm LSD	Permanent Improvement	<u>3,867.21</u>	<u>0.00</u>	<u>3,867.21</u>	<u>1,933.61</u>
		<b>Logan Elm LSD Total</b>		119,883.62	42,003.97	77,879.65	38,939.83
Pickaway	49098	Teays Valley LSD	Current Expense	<u>164,942.63</u>	<u>170,187.01</u>	<u>0.00</u>	<u>0.00</u>
		<b>Teays Valley LSD Total</b>		164,942.63	170,187.01	0.00	0.00
Pickaway	49106	Westfall LSD	Current Expense	<u>140,379.11</u>	<u>134,459.86</u>	<u>5,919.25</u>	<u>2,959.63</u>
		<b>Westfall LSD Total</b>		140,379.11	134,459.86	5,919.25	2,959.63
Pike	49122	Eastern LSD (Pike)	Current Expense	<u>43,458.84</u>	<u>38,803.97</u>	<u>4,654.87</u>	<u>2,327.44</u>
		<b>Eastern LSD (Pike) Total</b>		43,458.84	38,803.97	4,654.87	2,327.44

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Pike	49130	Scioto Valley LSD (Pike)	Current Expense	<u>\$171,878.38</u>	<u>\$191,421.97</u>	<u>\$0.00</u>	<u>\$0.00</u>
		<b>Scioto Valley LSD (Pike) Total</b>		171,878.38	191,421.97	0.00	0.00
Pike	49148	Waverly CSD	Current Expense	<u>67,106.07</u>	<u>50,002.89</u>	<u>17,103.18</u>	<u>8,551.59</u>
		<b>Waverly CSD Total</b>		67,106.07	50,002.89	17,103.18	8,551.59
Pike	49155	Western LSD	Current Expense	<u>17,249.96</u>	<u>9,760.02</u>	<u>7,489.94</u>	<u>3,744.97</u>
		<b>Western LSD Total</b>		17,249.96	9,760.02	7,489.94	3,744.97
Portage	49171	Aurora CSD	Current Expense	170,815.35	64,840.47	105,974.88	52,987.44
Portage	49171	Aurora CSD	Permanent Improvement	<u>3,918.38</u>	<u>0.00</u>	<u>3,918.38</u>	<u>1,959.19</u>
		<b>Aurora CSD Total</b>		174,733.73	64,840.47	109,893.26	54,946.63
Portage	49189	Crestwood LSD	Current Expense	142,525.89	86,412.11	56,113.78	28,056.89
Portage	49189	Crestwood LSD	Permanent Improvement	<u>9,127.92</u>	<u>0.00</u>	<u>9,127.92</u>	<u>4,563.96</u>
		<b>Crestwood LSD Total</b>		151,653.81	86,412.11	65,241.70	32,620.85
Portage	49197	Field LSD	Current Expense	<u>103,793.35</u>	<u>20,808.72</u>	<u>82,984.63</u>	<u>41,492.32</u>
		<b>Field LSD Total</b>		103,793.35	20,808.72	82,984.63	41,492.32
Portage	49205	James A. Garfield LSD	Current Expense	62,805.09	14,258.51	48,546.58	24,273.29
Portage	49205	James A. Garfield LSD	Debt service	<u>219.98</u>	<u>0.00</u>	<u>219.98</u>	<u>109.99</u>
		<b>James A. Garfield LSD Total</b>		63,025.07	14,258.51	48,766.56	24,383.28
Portage	44164	Kent CSD	Current Expense	<u>425,669.52</u>	<u>137,698.57</u>	<u>287,970.95</u>	<u>143,985.48</u>
		<b>Kent CSD Total</b>		425,669.52	137,698.57	287,970.95	143,985.48
Portage	44685	Ravenna CSD	Current Expense	198,355.49	72,069.87	126,285.62	63,142.81
Portage	44685	Ravenna CSD	Permanent Improvement	<u>10,546.95</u>	<u>0.00</u>	<u>10,546.95</u>	<u>5,273.48</u>
		<b>Ravenna CSD Total</b>		208,902.44	72,069.87	136,832.57	68,416.29
Portage	49213	Rootstown LSD	Current Expense	230,211.06	115,289.61	114,921.45	57,460.73
Portage	49213	Rootstown LSD	Permanent Improvement	<u>2,768.05</u>	<u>0.00</u>	<u>2,768.05</u>	<u>1,384.03</u>
		<b>Rootstown LSD Total</b>		232,979.11	115,289.61	117,689.50	58,844.76
Portage	49221	Southeast LSD (Portage)	Current Expense	<u>181,895.78</u>	<u>173,004.60</u>	<u>8,891.18</u>	<u>4,445.59</u>
		<b>Southeast LSD (Portage) Total</b>		181,895.78	173,004.60	8,891.18	4,445.59
Portage	49239	Streetsboro CSD	Current Expense	118,380.81	-3,197.61	121,578.42	60,789.21
Portage	49239	Streetsboro CSD	Debt service	<u>1,152.29</u>	<u>0.00</u>	<u>1,152.29</u>	<u>576.15</u>
		<b>Streetsboro CSD Total</b>		119,533.10	-3,197.61	122,730.71	61,365.36
Portage	49247	Waterloo LSD	Current Expense	85,994.83	75,606.22	10,388.61	5,194.31
Portage	49247	Waterloo LSD	Permanent Improvement	<u>4,600.55</u>	<u>0.00</u>	<u>4,600.55</u>	<u>2,300.28</u>
		<b>Waterloo LSD Total</b>		90,595.38	75,606.22	14,989.16	7,494.59
Portage	45666	Windham Evsd	Current Expense	<u>13,775.67</u>	<u>124,148.61</u>	<u>0.00</u>	<u>0.00</u>
		<b>Windham Evsd Total</b>		13,775.67	124,148.61	0.00	0.00
Preble	64964	College Corner LSD	Current Expense	3,707.65	2,657.51	1,050.14	525.07
Preble	64964	College Corner LSD	Permanent Improvement	<u>941.40</u>	<u>0.00</u>	<u>941.40</u>	<u>470.70</u>
		<b>College Corner LSD Total</b>		4,649.05	2,657.51	1,991.54	995.77
Preble	43935	Eaton CSD	Current Expense	<u>100,324.01</u>	<u>62,714.90</u>	<u>37,609.11</u>	<u>18,804.56</u>
		<b>Eaton CSD Total</b>		100,324.01	62,714.90	37,609.11	18,804.56

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Preble	49270	National Trail LSD	Current Expense	<u>\$41,928.88</u>	<u>\$32,084.14</u>	<u>\$9,844.74</u>	<u>\$4,922.37</u>
		<b>National Trail LSD Total</b>		41,928.88	32,084.14	9,844.74	4,922.37
Preble	49288	Preble-Shawnee LSD	Current Expense	<u>38,446.22</u>	<u>-29,030.95</u>	<u>67,477.17</u>	<u>33,738.59</u>
		<b>Preble-Shawnee LSD Total</b>		38,446.22	-29,030.95	67,477.17	33,738.59
Preble	91397	Tri County North LSD	Current Expense	34,862.77	8,258.30	26,604.47	13,302.24
Preble	91397	Tri County North LSD	Permanent Improvement	<u>2,503.61</u>	<u>0.00</u>	<u>2,503.61</u>	<u>1,251.81</u>
		<b>Tri County North LSD Total</b>		37,366.38	8,258.30	29,108.08	14,554.05
Preble	49296	Twin Valley LSD	Current Expense	<u>27,345.06</u>	<u>10,403.42</u>	<u>16,941.64</u>	<u>8,470.82</u>
		<b>Twin Valley LSD Total</b>		27,345.06	10,403.42	16,941.64	8,470.82
Putnam	49312	Columbus Grove LSD	Current Expense	16,109.18	5,263.69	10,845.49	5,422.75
Putnam	49312	Columbus Grove LSD	Permanent Improvement	<u>575.33</u>	<u>0.00</u>	<u>575.33</u>	<u>287.67</u>
		<b>Columbus Grove LSD Total</b>		16,684.51	5,263.69	11,420.82	5,710.42
Putnam	49320	Continental LSD	Current Expense	8,945.25	-15,767.12	24,712.37	12,356.19
Putnam	49320	Continental LSD	Permanent Improvement	<u>400.75</u>	<u>0.00</u>	<u>400.75</u>	<u>200.38</u>
		<b>Continental LSD Total</b>		9,346.00	-15,767.12	25,113.12	12,556.57
Putnam	49338	Jennings LSD	Current Expense	10,214.30	-126.31	10,340.61	5,170.31
Putnam	49338	Jennings LSD	Permanent Improvement	<u>467.93</u>	<u>0.00</u>	<u>467.93</u>	<u>233.97</u>
		<b>Jennings LSD Total</b>		10,682.23	-126.31	10,808.54	5,404.28
Putnam	49346	Kalida LSD	Current Expense	31,430.26	16,001.49	15,428.77	7,714.39
Putnam	49346	Kalida LSD	Permanent Improvement	<u>1,648.44</u>	<u>0.00</u>	<u>1,648.44</u>	<u>824.22</u>
		<b>Kalida LSD Total</b>		33,078.70	16,001.49	17,077.21	8,538.61
Putnam	49353	Leipsic LSD	Current Expense	<u>29,956.46</u>	<u>22,959.59</u>	<u>6,996.87</u>	<u>3,498.44</u>
		<b>Leipsic LSD Total</b>		29,956.46	22,959.59	6,996.87	3,498.44
Putnam	49361	Miller City-New Cleveland LSD	Current Expense	7,841.11	1,849.25	5,991.86	2,995.93
Putnam	49361	Miller City-New Cleveland LSD	Permanent Improvement	<u>758.82</u>	<u>0.00</u>	<u>758.82</u>	<u>379.41</u>
		<b>Miller City-New Cleveland LSD Total</b>		8,599.93	1,849.25	6,750.68	3,375.34
Putnam	49379	Ottawa-Glandorf LSD	Current Expense	34,498.30	25,650.74	8,847.56	4,423.78
Putnam	49379	Ottawa-Glandorf LSD	Permanent Improvement	<u>2,587.37</u>	<u>0.00</u>	<u>2,587.37</u>	<u>1,293.69</u>
		<b>Ottawa-Glandorf LSD Total</b>		37,085.67	25,650.74	11,434.93	5,717.47
Putnam	49387	Ottoville LSD	Current Expense	3,444.67	-11,778.97	15,223.64	7,611.82
Putnam	49387	Ottoville LSD	Permanent Improvement	<u>528.79</u>	<u>0.00</u>	<u>528.79</u>	<u>264.40</u>
		<b>Ottoville LSD Total</b>		3,973.46	-11,778.97	15,752.43	7,876.22
Putnam	49395	Pandora-Gilboa LSD	Current Expense	<u>15,045.12</u>	<u>4,056.71</u>	<u>10,988.41</u>	<u>5,494.21</u>
		<b>Pandora-Gilboa LSD Total</b>		15,045.12	4,056.71	10,988.41	5,494.21
Richland	49411	Clear Fork Valley LSD	Current Expense	85,066.60	64,947.54	20,119.06	10,059.53
Richland	49411	Clear Fork Valley LSD	Permanent Improvement	<u>4,302.22</u>	<u>0.00</u>	<u>4,302.22</u>	<u>2,151.11</u>
		<b>Clear Fork Valley LSD Total</b>		89,368.82	64,947.54	24,421.28	12,210.64
Richland	49429	Crestview LSD (Richland)	Current Expense	<u>20,682.00</u>	<u>2,137.86</u>	<u>18,544.14</u>	<u>9,272.07</u>
		<b>Crestview LSD (Richland) Total</b>		20,682.00	2,137.86	18,544.14	9,272.07

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Richland	49437	Lexington LSD	Current Expense	\$50,943.05	\$8,085.98	\$42,857.07	\$21,428.54
Richland	49437	Lexington LSD	Permanent Improvement	<u>4,775.91</u>	<u>0.00</u>	<u>4,775.91</u>	<u>2,387.96</u>
		<b>Lexington LSD Total</b>		55,718.96	8,085.98	47,632.98	23,816.50
Richland	49445	Lucas LSD	Current Expense	<u>33,361.09</u>	<u>16,278.44</u>	<u>17,082.65</u>	<u>8,541.33</u>
		<b>Lucas LSD Total</b>		33,361.09	16,278.44	17,082.65	8,541.33
Richland	49452	Madison LSD (Richland)	Current Expense	<u>170,800.81</u>	<u>35,709.29</u>	<u>135,091.52</u>	<u>67,545.76</u>
		<b>Madison LSD (Richland) Total</b>		170,800.81	35,709.29	135,091.52	67,545.76
Richland	44297	Mansfield CSD	Current Expense	369,452.72	177,208.79	192,243.93	96,121.97
Richland	44297	Mansfield CSD	Permanent Improvement	<u>24,016.43</u>	<u>0.00</u>	<u>24,016.43</u>	<u>12,008.22</u>
		<b>Mansfield CSD Total</b>		393,469.15	177,208.79	216,260.36	108,130.19
Richland	49478	Ontario LSD	Current Expense	<u>52,983.95</u>	<u>38,210.02</u>	<u>14,773.93</u>	<u>7,386.97</u>
		<b>Ontario LSD Total</b>		52,983.95	38,210.02	14,773.93	7,386.97
Richland	49460	Plymouth LSD	Current Expense	<u>9,188.50</u>	<u>-1,940.06</u>	<u>11,128.56</u>	<u>5,564.28</u>
		<b>Plymouth LSD Total</b>		9,188.50	-1,940.06	11,128.56	5,564.28
Richland	44776	Shelby CSD	Current Expense	133,643.88	67,625.32	66,018.56	33,009.28
Richland	44776	Shelby CSD	Permanent Improvement	<u>6,144.55</u>	<u>0.00</u>	<u>6,144.55</u>	<u>3,072.28</u>
		<b>Shelby CSD Total</b>		139,788.43	67,625.32	72,163.11	36,081.56
Ross	49494	Adena LSD	Current Expense	<u>13,575.43</u>	<u>-1,375.20</u>	<u>14,950.63</u>	<u>7,475.32</u>
		<b>Adena LSD Total</b>		13,575.43	-1,375.20	14,950.63	7,475.32
Ross	43745	Chillicothe CSD	Current Expense	<u>230,218.07</u>	<u>141,458.84</u>	<u>88,759.23</u>	<u>44,379.62</u>
		<b>Chillicothe CSD Total</b>		230,218.07	141,458.84	88,759.23	44,379.62
Ross	49502	Huntington LSD	Current Expense	<u>8,975.08</u>	<u>-7,165.28</u>	<u>16,140.36</u>	<u>8,070.18</u>
		<b>Huntington LSD Total</b>		8,975.08	-7,165.28	16,140.36	8,070.18
Ross	49510	Paint Valley LSD	Current Expense	13,670.79	1,290.77	12,380.02	6,190.01
Ross	49510	Paint Valley LSD	Permanent Improvement	<u>1,367.08</u>	<u>0.00</u>	<u>1,367.08</u>	<u>683.54</u>
		<b>Paint Valley LSD Total</b>		15,037.87	1,290.77	13,747.10	6,873.55
Ross	49528	Scioto Valley LSD (Ross)	Current Expense	<u>17,398.76</u>	<u>5,180.99</u>	<u>12,217.77</u>	<u>6,108.89</u>
		<b>Scioto Valley LSD (Ross) Total</b>		17,398.76	5,180.99	12,217.77	6,108.89
Ross	49536	Union-Scioto LSD	Current Expense	<u>34,317.64</u>	<u>12,507.81</u>	<u>21,809.83</u>	<u>10,904.92</u>
		<b>Union-Scioto LSD Total</b>		34,317.64	12,507.81	21,809.83	10,904.92
Ross	49544	Zane Trace LSD	Current Expense	<u>33,186.07</u>	<u>15,444.32</u>	<u>17,741.75</u>	<u>8,870.88</u>
		<b>Zane Trace LSD Total</b>		33,186.07	15,444.32	17,741.75	8,870.88
Sandusky	45302	Clyde Evsd	Current Expense	97,532.95	45,092.51	52,440.44	26,220.22
Sandusky	45302	Clyde Evsd	Permanent Improvement	<u>3,634.77</u>	<u>0.00</u>	<u>3,634.77</u>	<u>1,817.39</u>
		<b>Clyde Evsd Total</b>		101,167.72	45,092.51	56,075.21	28,037.61
Sandusky	44016	Fremont CSD	Current Expense	336,578.07	252,744.70	83,833.37	41,916.69
Sandusky	44016	Fremont CSD	Permanent Improvement	<u>20,970.60</u>	<u>0.00</u>	<u>20,970.60</u>	<u>10,485.30</u>
		<b>Fremont CSD Total</b>		357,548.67	252,744.70	104,803.97	52,401.99



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Sandusky	45385	Gibsonburg Evsd	Current Expense	\$74,743.71	\$60,330.05	\$14,413.66	\$7,206.83
Sandusky	45385	Gibsonburg Evsd	Permanent Improvement	<u>3,307.24</u>	<u>0.00</u>	<u>3,307.24</u>	<u>1,653.62</u>
		<b>Gibsonburg Evsd Total</b>		78,050.95	60,330.05	17,720.90	8,860.45
Sandusky	49569	Lakota LSD (Sandusky)	Current Expense	<u>34,786.10</u>	<u>-24,642.91</u>	<u>59,429.01</u>	<u>29,714.51</u>
		<b>Lakota LSD (Sandusky) Total</b>		34,786.10	-24,642.91	59,429.01	29,714.51
Sandusky	49577	Woodmore LSD	Current Expense	113,739.12	53,686.37	60,052.75	30,026.38
Sandusky	49577	Woodmore LSD	Permanent Improvement	<u>2,794.57</u>	<u>0.00</u>	<u>2,794.57</u>	<u>1,397.29</u>
		<b>Woodmore LSD Total</b>		116,533.69	53,686.37	62,847.32	31,423.67
Scioto	49593	Bloom/Vernon LSD	Current Expense	10,189.16	205.16	9,984.00	4,992.00
Scioto	49593	Bloom/Vernon LSD	Permanent Improvement	<u>501.93</u>	<u>0.00</u>	<u>501.93</u>	<u>250.97</u>
		<b>Bloom/Vernon LSD Total</b>		10,691.09	205.16	10,485.93	5,242.97
Scioto	49601	Clay LSD	Current Expense	23,348.60	20,752.44	2,596.16	1,298.08
Scioto	49601	Clay LSD	Permanent Improvement	<u>2,314.49</u>	<u>0.00</u>	<u>2,314.49</u>	<u>1,157.25</u>
		<b>Clay LSD Total</b>		25,663.09	20,752.44	4,910.65	2,455.33
Scioto	49619	Green LSD (Scioto)	Current Expense	<u>22,804.63</u>	<u>19,379.37</u>	<u>3,425.26</u>	<u>1,712.63</u>
		<b>Green LSD (Scioto) Total</b>		22,804.63	19,379.37	3,425.26	1,712.63
Scioto	49627	Minford LSD	Current Expense	27,206.15	11,468.64	15,737.51	7,868.76
Scioto	49627	Minford LSD	Permanent Improvement	<u>4,316.72</u>	<u>0.00</u>	<u>4,316.72</u>	<u>2,158.36</u>
		<b>Minford LSD Total</b>		31,522.87	11,468.64	20,054.23	10,027.12
Scioto	44461	New Boston LSD	Current Expense	<u>62,759.90</u>	<u>53,779.13</u>	<u>8,980.77</u>	<u>4,490.39</u>
		<b>New Boston LSD Total</b>		62,759.90	53,779.13	8,980.77	4,490.39
Scioto	49635	Northwest LSD (Scioto)	Current Expense	<u>16,314.64</u>	<u>-3,769.40</u>	<u>20,084.04</u>	<u>10,042.02</u>
		<b>Northwest LSD (Scioto) Total</b>		16,314.64	-3,769.40	20,084.04	10,042.02
Scioto	44669	Portsmouth CSD	Current Expense	<u>188,068.40</u>	<u>175,912.04</u>	<u>12,156.36</u>	<u>6,078.18</u>
		<b>Portsmouth CSD Total</b>		188,068.40	175,912.04	12,156.36	6,078.18
Scioto	49643	Valley LSD	Current Expense	<u>24,618.75</u>	<u>21,200.39</u>	<u>3,418.36</u>	<u>1,709.18</u>
		<b>Valley LSD Total</b>		24,618.75	21,200.39	3,418.36	1,709.18
Scioto	49650	Washington/Nile LSD	Current Expense	<u>12,879.02</u>	<u>-4,014.41</u>	<u>16,893.43</u>	<u>8,446.72</u>
		<b>Washington/Nile LSD Total</b>		12,879.02	-4,014.41	16,893.43	8,446.72
Scioto	49668	Wheelersburg LSD	Current Expense	46,195.20	34,429.78	11,765.42	5,882.71
Scioto	49668	Wheelersburg LSD	Permanent Improvement	<u>785.37</u>	<u>0.00</u>	<u>785.37</u>	<u>392.69</u>
		<b>Wheelersburg LSD Total</b>		46,980.57	34,429.78	12,550.79	6,275.40
Seneca	49692	Bettsville LSD	Current Expense	7,274.53	-3,956.62	11,231.15	5,615.58
Seneca	49692	Bettsville LSD	Recreational	<u>152.66</u>	<u>0.00</u>	<u>152.66</u>	<u>76.33</u>
		<b>Bettsville LSD Total</b>		7,427.19	-3,956.62	11,383.81	5,691.91
Seneca	43992	Fostoria CSD	Current Expense	118,547.68	51,163.09	67,384.59	33,692.30
Seneca	43992	Fostoria CSD	Permanent Improvement	<u>4,434.32</u>	<u>0.00</u>	<u>4,434.32</u>	<u>2,217.16</u>
		<b>Fostoria CSD Total</b>		122,982.00	51,163.09	71,818.91	35,909.46
Seneca	49700	Hopewell-Loudon LSD	Current Expense	<u>28,929.65</u>	<u>-548.07</u>	<u>29,477.72</u>	<u>14,738.86</u>
		<b>Hopewell-Loudon LSD Total</b>		28,929.65	-548.07	29,477.72	14,738.86

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Seneca	49718	New Riegel LSD	Current Expense	<u>\$6,709.05</u>	<u>-\$61,498.90</u>	<u>\$68,207.95</u>	<u>\$34,103.98</u>
		<b>New Riegel LSD Total</b>		6,709.05	-61,498.90	68,207.95	34,103.98
Seneca	49726	Old Fort LSD	Current Expense	12,553.20	-8,785.40	21,338.60	10,669.30
Seneca	49726	Old Fort LSD	Permanent Improvement	<u>627.66</u>	<u>0.00</u>	<u>627.66</u>	<u>313.83</u>
		<b>Old Fort LSD Total</b>		13,180.86	-8,785.40	21,966.26	10,983.13
Seneca	49684	Seneca East LSD	Current Expense	16,856.40	-80,334.28	97,190.68	48,595.34
Seneca	49684	Seneca East LSD	Permanent Improvement	<u>880.23</u>	<u>0.00</u>	<u>880.23</u>	<u>440.12</u>
		<b>Seneca East LSD Total</b>		17,736.63	-80,334.28	98,070.91	49,035.46
Seneca	44891	Tiffin CSD	Current Expense	195,482.12	-11,283.38	206,765.50	103,382.75
Seneca	44891	Tiffin CSD	Permanent Improvement	<u>4,463.06</u>	<u>0.00</u>	<u>4,463.06</u>	<u>2,231.53</u>
		<b>Tiffin CSD Total</b>		199,945.18	-11,283.38	211,228.56	105,614.28
Shelby	49759	Anna LSD	Current Expense	<u>23,485.07</u>	<u>13,164.70</u>	<u>10,320.37</u>	<u>5,160.19</u>
		<b>Anna LSD Total</b>		23,485.07	13,164.70	10,320.37	5,160.19
Shelby	49767	Botkins LSD	Current Expense	22,761.74	-8,192.46	30,954.20	15,477.10
Shelby	49767	Botkins LSD	Permanent Improvement	<u>1,848.05</u>	<u>0.00</u>	<u>1,848.05</u>	<u>924.03</u>
		<b>Botkins LSD Total</b>		24,609.79	-8,192.46	32,802.25	16,401.13
Shelby	49775	Fairlawn LSD	Current Expense	<u>75,671.28</u>	<u>95,132.49</u>	<u>0.00</u>	<u>0.00</u>
		<b>Fairlawn LSD Total</b>		75,671.28	95,132.49	0.00	0.00
Shelby	49783	Fort Loramie LSD	Current Expense	<u>21,857.07</u>	<u>6,300.07</u>	<u>15,557.00</u>	<u>7,778.50</u>
		<b>Fort Loramie LSD Total</b>		21,857.07	6,300.07	15,557.00	7,778.50
Shelby	49791	Hardin-Houston LSD	Current Expense	<u>20,947.25</u>	<u>10,811.62</u>	<u>10,135.63</u>	<u>5,067.82</u>
		<b>Hardin-Houston LSD Total</b>		20,947.25	10,811.62	10,135.63	5,067.82
Shelby	49809	Jackson Center LSD	Current Expense	26,695.22	13,866.55	12,828.67	6,414.34
Shelby	49809	Jackson Center LSD	Permanent Improvement	<u>681.14</u>	<u>0.00</u>	<u>681.14</u>	<u>340.57</u>
		<b>Jackson Center LSD Total</b>		27,376.36	13,866.55	13,509.81	6,754.91
Shelby	49817	Russia LSD	Current Expense	<u>7,225.32</u>	<u>1,104.30</u>	<u>6,121.02</u>	<u>3,060.51</u>
		<b>Russia LSD Total</b>		7,225.32	1,104.30	6,121.02	3,060.51
Shelby	44784	Sidney CSD	Current Expense	226,322.10	152,140.58	74,181.52	37,090.76
Shelby	44784	Sidney CSD	Permanent Improvement	<u>5,340.93</u>	<u>0.00</u>	<u>5,340.93</u>	<u>2,670.47</u>
		<b>Sidney CSD Total</b>		231,663.03	152,140.58	79,522.45	39,761.23
Stark	43497	Alliance CSD	Current Expense	212,715.09	101,370.85	111,344.24	55,672.12
Stark	43497	Alliance CSD	Permanent Improvement	<u>9,071.01</u>	<u>0.00</u>	<u>9,071.01</u>	<u>4,535.51</u>
		<b>Alliance CSD Total</b>		221,786.10	101,370.85	120,415.25	60,207.63
Stark	43711	Canton CSD	Current Expense	652,307.54	237,831.92	414,475.62	207,237.81
Stark	43711	Canton CSD	Permanent Improvement	<u>31,240.78</u>	<u>0.00</u>	<u>31,240.78</u>	<u>15,620.39</u>
		<b>Canton CSD Total</b>		683,548.32	237,831.92	445,716.40	222,858.20
Stark	49833	Canton LSD	Current Expense	<u>726,070.96</u>	<u>545,621.06</u>	<u>180,449.90</u>	<u>90,224.95</u>
		<b>Canton LSD Total</b>		726,070.96	545,621.06	180,449.90	90,224.95

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Stark	49841	Fairless LSD	Current Expense	<u>\$76,218.49</u>	<u>\$39,004.24</u>	<u>\$37,214.25</u>	<u>\$18,607.13</u>
		<b>Fairless LSD Total</b>		76,218.49	39,004.24	37,214.25	18,607.13
Stark	49858	Jackson LSD	Current Expense	639,445.07	446,832.69	192,612.38	96,306.19
Stark	49858	Jackson LSD	Permanent Improvement	<u>13,415.04</u>	<u>0.00</u>	<u>13,415.04</u>	<u>6,707.52</u>
		<b>Jackson LSD Total</b>		652,860.11	446,832.69	206,027.42	103,013.71
Stark	49866	Lake LSD (Stark)	Current Expense	<u>69,109.08</u>	<u>-11,710.52</u>	<u>80,819.60</u>	<u>40,409.80</u>
		<b>Lake LSD (Stark) Total</b>		69,109.08	-11,710.52	80,819.60	40,409.80
Stark	49874	Louisville CSD	Current Expense	106,396.07	72,582.42	33,813.65	16,906.83
Stark	49874	Louisville CSD	Permanent Improvement	<u>4,291.99</u>	<u>0.00</u>	<u>4,291.99</u>	<u>2,146.00</u>
		<b>Louisville CSD Total</b>		110,688.06	72,582.42	38,105.64	19,052.83
Stark	49882	Marlington LSD	Current Expense	131,900.63	16,155.19	115,745.44	57,872.72
Stark	49882	Marlington LSD	Permanent Improvement	<u>6,135.34</u>	<u>0.00</u>	<u>6,135.34</u>	<u>3,067.67</u>
		<b>Marlington LSD Total</b>		138,035.97	16,155.19	121,880.78	60,940.39
Stark	44354	Massillon CSD	Current Expense	<u>111,482.84</u>	<u>48,174.48</u>	<u>63,308.36</u>	<u>31,654.18</u>
		<b>Massillon CSD Total</b>		111,482.84	48,174.48	63,308.36	31,654.18
Stark	49890	Minerva LSD	Current Expense	<u>81,936.09</u>	<u>51,625.12</u>	<u>30,310.97</u>	<u>15,155.49</u>
		<b>Minerva LSD Total</b>		81,936.09	51,625.12	30,310.97	15,155.49
Stark	44503	North Canton CSD	Current Expense	<u>171,263.09</u>	<u>21,747.72</u>	<u>149,515.37</u>	<u>74,757.69</u>
		<b>North Canton CSD Total</b>		171,263.09	21,747.72	149,515.37	74,757.69
Stark	49908	Northwest LSD (Stark)	Current Expense	231,184.16	130,283.39	100,900.77	50,450.39
Stark	49908	Northwest LSD (Stark)	Permanent Improvement	<u>15,655.81</u>	<u>0.00</u>	<u>15,655.81</u>	<u>7,827.91</u>
		<b>Northwest LSD (Stark) Total</b>		246,839.97	130,283.39	116,556.58	58,278.30
Stark	49916	Osnaburg LSD	Current Expense	<u>43,037.10</u>	<u>12,072.23</u>	<u>30,964.87</u>	<u>15,482.44</u>
		<b>Osnaburg LSD Total</b>		43,037.10	12,072.23	30,964.87	15,482.44
Stark	49924	Perry LSD (Stark)	Current Expense	<u>150,168.11</u>	<u>-31,373.38</u>	<u>181,541.49</u>	<u>90,770.75</u>
		<b>Perry LSD (Stark) Total</b>		150,168.11	-31,373.38	181,541.49	90,770.75
Stark	49932	Plain LSD (Stark)	Current Expense	<u>460,574.12</u>	<u>188,946.96</u>	<u>271,627.16</u>	<u>135,813.58</u>
		<b>Plain LSD (Stark) Total</b>		460,574.12	188,946.96	271,627.16	135,813.58
Stark	49940	Sandy Valley LSD	Current Expense	137,226.44	92,558.28	44,668.16	22,334.08
Stark	49940	Sandy Valley LSD	Permanent Improvement	<u>7,488.59</u>	<u>0.00</u>	<u>7,488.59</u>	<u>3,744.30</u>
		<b>Sandy Valley LSD Total</b>		144,715.03	92,558.28	52,156.75	26,078.38
Stark	49957	Tuslaw LSD	Current Expense	<u>191,158.67</u>	<u>188,448.49</u>	<u>2,710.18</u>	<u>1,355.09</u>
		<b>Tuslaw LSD Total</b>		191,158.67	188,448.49	2,710.18	1,355.09
Summit	43489	Akron CSD	Current Expense	1,731,455.95	624,760.58	1,106,695.37	553,347.69
Summit	43489	Akron CSD	Permanent Improvement	<u>120,155.62</u>	<u>0.00</u>	<u>120,155.62</u>	<u>60,077.81</u>
		<b>Akron CSD Total</b>		1,851,611.57	624,760.58	1,226,850.99	613,425.50
Summit	43539	Barberton CSD	Current Expense	277,856.98	110,284.31	167,572.67	83,786.34
Summit	43539	Barberton CSD	Permanent Improvement	<u>6,301.47</u>	<u>0.00</u>	<u>6,301.47</u>	<u>3,150.74</u>
		<b>Barberton CSD Total</b>		284,158.45	110,284.31	173,874.14	86,937.08

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Summit	49981	Copley-Fairlawn CSD	Current Expense	\$365,652.87	\$76.91	\$365,575.96	\$182,787.98
Summit	49981	Copley-Fairlawn CSD	Permanent Improvement	<u>7,482.15</u>	<u>0.00</u>	<u>7,482.15</u>	<u>3,741.08</u>
		<b>Copley-Fairlawn CSD Total</b>		373,135.02	76.91	373,058.11	186,529.06
Summit	49999	Coventry LSD	Current Expense	202,443.77	97,894.27	104,549.50	52,274.75
Summit	49999	Coventry LSD	Permanent Improvement	<u>5,046.68</u>	<u>0.00</u>	<u>5,046.68</u>	<u>2,523.34</u>
		<b>Coventry LSD Total</b>		207,490.45	97,894.27	109,596.18	54,798.09
Summit	43836	Cuyahoga Falls CSD	Current Expense	<u>199,240.96</u>	<u>90,298.87</u>	<u>108,942.09</u>	<u>54,471.05</u>
		<b>Cuyahoga Falls CSD Total</b>		199,240.96	90,298.87	108,942.09	54,471.05
Summit	50013	Green LSD (Summit)	Current Expense	207,309.89	63,910.64	143,399.25	71,699.63
Summit	50013	Green LSD (Summit)	Permanent Improvement	<u>10,281.98</u>	<u>0.00</u>	<u>10,281.98</u>	<u>5,140.99</u>
		<b>Green LSD (Summit) Total</b>		217,591.87	63,910.64	153,681.23	76,840.62
Summit	50021	Hudson CSD	Current Expense	204,015.70	74,207.06	129,808.64	64,904.32
Summit	50021	Hudson CSD	Permanent Improvement	<u>4,308.37</u>	<u>0.00</u>	<u>4,308.37</u>	<u>2,154.19</u>
		<b>Hudson CSD Total</b>		208,324.07	74,207.06	134,117.01	67,058.51
Summit	50005	Manchester LSD	Current Expense	294,489.56	140,919.33	153,570.23	76,785.12
Summit	50005	Manchester LSD	Permanent Improvement	<u>5,567.96</u>	<u>0.00</u>	<u>5,567.96</u>	<u>2,783.98</u>
		<b>Manchester LSD Total</b>		300,057.52	140,919.33	159,138.19	79,569.10
Summit	50039	Mogadore LSD	Current Expense	65,788.07	20,249.65	45,538.42	22,769.21
Summit	50039	Mogadore LSD	Permanent Improvement	<u>3,059.91</u>	<u>0.00</u>	<u>3,059.91</u>	<u>1,529.96</u>
		<b>Mogadore LSD Total</b>		68,847.98	20,249.65	48,598.33	24,299.17
Summit	50047	Nordonia Hills LSD	Current Expense	622,888.89	-903.86	623,792.75	311,896.38
Summit	50047	Nordonia Hills LSD	Permanent Improvement	<u>17,577.74</u>	<u>0.00</u>	<u>17,577.74</u>	<u>8,788.87</u>
		<b>Nordonia Hills LSD Total</b>		640,466.63	-903.86	641,370.49	320,685.25
Summit	44552	Norton CSD	Current Expense	203,261.71	93,208.60	110,053.11	55,026.56
Summit	44552	Norton CSD	Permanent Improvement	<u>11,726.64</u>	<u>0.00</u>	<u>11,726.64</u>	<u>5,863.32</u>
		<b>Norton CSD Total</b>		214,988.35	93,208.60	121,779.75	60,889.88
Summit	50054	Revere LSD	Current Expense	445,637.38	885.02	444,752.36	222,376.18
Summit	50054	Revere LSD	Permanent Improvement	<u>15,799.54</u>	<u>0.00</u>	<u>15,799.54</u>	<u>7,899.77</u>
		<b>Revere LSD Total</b>		461,436.92	885.02	460,551.90	230,275.95
Summit	50062	Springfield LSD (Summit)	Current Expense	120,333.02	64,041.26	56,291.76	28,145.88
Summit	50062	Springfield LSD (Summit)	Permanent Improvement	<u>5,934.23</u>	<u>0.00</u>	<u>5,934.23</u>	<u>2,967.12</u>
		<b>Springfield LSD (Summit) Total</b>		126,267.25	64,041.26	62,225.99	31,113.00
Summit	44834	Stow Munroe Falls CSD	Current Expense	<u>105,899.37</u>	<u>-61,570.62</u>	<u>167,469.99</u>	<u>83,735.00</u>
		<b>Stow Munroe Falls CSD Total</b>		105,899.37	-61,570.62	167,469.99	83,735.00
Summit	44883	Tallmadge CSD	Current Expense	66,483.73	-16,465.51	82,949.24	41,474.62
Summit	44883	Tallmadge CSD	Permanent Improvement	<u>1,630.14</u>	<u>0.00</u>	<u>1,630.14</u>	<u>815.07</u>
		<b>Tallmadge CSD Total</b>		68,113.87	-16,465.51	84,579.38	42,289.69
Summit	50070	Twinsburg CSD	Current Expense	216,539.98	117,365.40	99,174.58	49,587.29
Summit	50070	Twinsburg CSD	Permanent Improvement	<u>13,024.61</u>	<u>0.00</u>	<u>13,024.61</u>	<u>6,512.31</u>
		<b>Twinsburg CSD Total</b>		229,564.59	117,365.40	112,199.19	56,099.60

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Summit	49973	Woodridge LSD	Current Expense	\$59,067.41	\$126.85	\$58,940.56	\$29,470.28
Summit	49973	Woodridge LSD	Debt service	314.68	0.00	314.68	157.34
Summit	49973	Woodridge LSD	Permanent Improvement	<u>1,656.82</u>	<u>0.00</u>	<u>1,656.82</u>	<u>828.41</u>
		<b>Woodridge LSD Total</b>		61,038.91	126.85	60,912.06	30,456.03
Trumbull	50096	Bloomfield-Mespo LSD	Current Expense	<u>18,853.01</u>	<u>-6,836.14</u>	<u>25,689.15</u>	<u>12,844.58</u>
		<b>Bloomfield-Mespo LSD Total</b>		18,853.01	-6,836.14	25,689.15	12,844.58
Trumbull	50112	Bristol LSD	Current Expense	32,024.36	15,502.95	16,521.41	8,260.71
Trumbull	50112	Bristol LSD	Permanent Improvement	<u>2,112.43</u>	<u>0.00</u>	<u>2,112.43</u>	<u>1,056.22</u>
		<b>Bristol LSD Total</b>		34,136.79	15,502.95	18,633.84	9,316.93
Trumbull	50120	Brookfield LSD	Current Expense	118,111.97	64,890.26	53,221.71	26,610.86
Trumbull	50120	Brookfield LSD	Permanent Improvement	<u>2,678.28</u>	<u>0.00</u>	<u>2,678.28</u>	<u>1,339.14</u>
		<b>Brookfield LSD Total</b>		120,790.25	64,890.26	55,899.99	27,950.00
Trumbull	50138	Champion LSD	Current Expense	27,486.50	7,390.40	20,096.10	10,048.05
Trumbull	50138	Champion LSD	Permanent Improvement	<u>1,392.90</u>	<u>0.00</u>	<u>1,392.90</u>	<u>696.45</u>
		<b>Champion LSD Total</b>		28,879.40	7,390.40	21,489.00	10,744.50
Trumbull	44065	Girard CSD	Current Expense	130,298.64	82,868.51	47,430.13	23,715.07
Trumbull	44065	Girard CSD	Permanent Improvement	<u>753.99</u>	<u>0.00</u>	<u>753.99</u>	<u>377.00</u>
		<b>Girard CSD Total</b>		131,052.63	82,868.51	48,184.12	24,092.07
Trumbull	50161	Howland LSD	Current Expense	<u>89,332.14</u>	<u>74,353.52</u>	<u>14,978.62</u>	<u>7,489.31</u>
		<b>Howland LSD Total</b>		89,332.14	74,353.52	14,978.62	7,489.31
Trumbull	45427	Hubbard Evsd	Current Expense	<u>60,904.73</u>	<u>8,979.29</u>	<u>51,925.44</u>	<u>25,962.72</u>
		<b>Hubbard Evsd Total</b>		60,904.73	8,979.29	51,925.44	25,962.72
Trumbull	50179	Joseph-Badger LSD	Current Expense	21,997.77	-1,385.27	23,383.04	11,691.52
Trumbull	50179	Joseph-Badger LSD	Permanent Improvement	<u>1,269.10</u>	<u>0.00</u>	<u>1,269.10</u>	<u>634.55</u>
		<b>Joseph-Badger LSD Total</b>		23,266.87	-1,385.27	24,652.14	12,326.07
Trumbull	50245	Labrae LSD	Current Expense	195,166.28	108,270.72	86,895.56	43,447.78
Trumbull	50245	Labrae LSD	Permanent Improvement	<u>16,091.93</u>	<u>0.00</u>	<u>16,091.93</u>	<u>8,045.97</u>
		<b>Labrae LSD Total</b>		211,258.21	108,270.72	102,987.49	51,493.75
Trumbull	50187	Lakeview LSD	Current Expense	106,651.91	56,716.63	49,935.28	24,967.64
Trumbull	50187	Lakeview LSD	Permanent Improvement	<u>3,082.43</u>	<u>0.00</u>	<u>3,082.43</u>	<u>1,541.22</u>
		<b>Lakeview LSD Total</b>		109,734.34	56,716.63	53,017.71	26,508.86
Trumbull	50195	Liberty LSD	Current Expense	46,936.55	18,513.89	28,422.66	14,211.33
Trumbull	50195	Liberty LSD	Permanent Improvement	<u>1,404.85</u>	<u>0.00</u>	<u>1,404.85</u>	<u>702.43</u>
		<b>Liberty LSD Total</b>		48,341.40	18,513.89	29,827.51	14,913.76
Trumbull	50203	Lordstown LSD	Current Expense	<u>158,258.51</u>	<u>-10.07</u>	<u>158,268.58</u>	<u>79,134.29</u>
		<b>Lordstown LSD Total</b>		158,258.51	-10.07	158,268.58	79,134.29
Trumbull	50211	Maplewood LSD	Current Expense	10,660.13	-5,635.91	16,296.04	8,148.02
Trumbull	50211	Maplewood LSD	Permanent Improvement	<u>1,655.30</u>	<u>0.00</u>	<u>1,655.30</u>	<u>827.65</u>
		<b>Maplewood LSD Total</b>		12,315.43	-5,635.91	17,951.34	8,975.67

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Trumbull	50153	Mathews LSD	Current Expense	\$89,541.03	-\$16,425.45	\$105,966.48	\$52,983.24
Trumbull	50153	Mathews LSD	Permanent Improvement	<u>3,067.52</u>	<u>0.00</u>	<u>3,067.52</u>	<u>1,533.76</u>
		<b>Mathews LSD Total</b>		92,608.55	-16,425.45	109,034.00	54,517.00
Trumbull	50229	Mc Donald LSD	Current Expense	18,666.66	2,404.72	16,261.94	8,130.97
Trumbull	50229	Mc Donald LSD	Permanent Improvement	<u>891.01</u>	<u>0.00</u>	<u>891.01</u>	<u>445.51</u>
		<b>Mc Donald LSD Total</b>		19,557.67	2,404.72	17,152.95	8,576.48
Trumbull	45567	Newton Falls Evsd	Current Expense	<u>17,660.30</u>	<u>-14,944.52</u>	<u>32,604.82</u>	<u>16,302.41</u>
		<b>Newton Falls Evsd Total</b>		17,660.30	-14,944.52	32,604.82	16,302.41
Trumbull	44495	Niles CSD	Current Expense	<u>443,948.45</u>	<u>316,808.82</u>	<u>127,139.63</u>	<u>63,569.82</u>
		<b>Niles CSD Total</b>		443,948.45	316,808.82	127,139.63	63,569.82
Trumbull	50237	Southington LSD	Current Expense	17,588.40	-1,741.46	19,329.86	9,664.93
Trumbull	50237	Southington LSD	Permanent Improvement	<u>943.08</u>	<u>0.00</u>	<u>943.08</u>	<u>471.54</u>
		<b>Southington LSD Total</b>		18,531.48	-1,741.46	20,272.94	10,136.47
Trumbull	44990	Warren CSD	Current Expense	<u>316,286.73</u>	<u>158,836.01</u>	<u>157,450.72</u>	<u>78,725.36</u>
		<b>Warren CSD Total</b>		316,286.73	158,836.01	157,450.72	78,725.36
Trumbull	50252	Weathersfield LSD	Current Expense	<u>79,906.47</u>	<u>-13,050.14</u>	<u>92,956.61</u>	<u>46,478.31</u>
		<b>Weathersfield LSD Total</b>		79,906.47	-13,050.14	92,956.61	46,478.31
Tuscarawas	43778	Claymont CSD	Current Expense	<u>81,874.79</u>	<u>69,731.70</u>	<u>12,143.09</u>	<u>6,071.55</u>
		<b>Claymont CSD Total</b>		81,874.79	69,731.70	12,143.09	6,071.55
Tuscarawas	43893	Dover CSD	Current Expense	100,863.76	4,732.51	96,131.25	48,065.63
Tuscarawas	43893	Dover CSD	Permanent Improvement	<u>943.31</u>	<u>0.00</u>	<u>943.31</u>	<u>471.66</u>
		<b>Dover CSD Total</b>		101,807.07	4,732.51	97,074.56	48,537.29
Tuscarawas	50278	Garaway LSD	Current Expense	117,683.84	31,747.03	85,936.81	42,968.41
Tuscarawas	50278	Garaway LSD	Permanent Improvement	<u>5,644.68</u>	<u>0.00</u>	<u>5,644.68</u>	<u>2,822.34</u>
		<b>Garaway LSD Total</b>		123,328.52	31,747.03	91,581.49	45,790.75
Tuscarawas	50286	Indian Valley LSD	Current Expense	<u>143,756.18</u>	<u>110,055.07</u>	<u>33,701.11</u>	<u>16,850.56</u>
		<b>Indian Valley LSD Total</b>		143,756.18	110,055.07	33,701.11	16,850.56
Tuscarawas	44487	New Philadelphia CSD	Current Expense	174,422.75	152,982.54	21,440.21	10,720.11
Tuscarawas	44487	New Philadelphia CSD	Permanent Improvement	<u>3,523.69</u>	<u>0.00</u>	<u>3,523.69</u>	<u>1,761.85</u>
		<b>New Philadelphia CSD Total</b>		177,946.44	152,982.54	24,963.90	12,481.96
Tuscarawas	45542	Newcomerstown Evsd	Current Expense	96,768.20	42,389.84	54,378.36	27,189.18
Tuscarawas	45542	Newcomerstown Evsd	Permanent Improvement	<u>2,271.55</u>	<u>0.00</u>	<u>2,271.55</u>	<u>1,135.78</u>
		<b>Newcomerstown Evsd Total</b>		99,039.75	42,389.84	56,649.91	28,324.96
Tuscarawas	50294	Strasburg-Franklin LSD	Current Expense	30,437.04	24,134.87	6,302.17	3,151.09
Tuscarawas	50294	Strasburg-Franklin LSD	Permanent Improvement	<u>989.82</u>	<u>0.00</u>	<u>989.82</u>	<u>494.91</u>
		<b>Strasburg-Franklin LSD Total</b>		31,426.86	24,134.87	7,291.99	3,646.00
Tuscarawas	50302	Tuscarawas Valley LSD	Current Expense	151,029.04	123,479.59	27,549.45	13,774.73
Tuscarawas	50302	Tuscarawas Valley LSD	Permanent Improvement	<u>1,582.22</u>	<u>0.00</u>	<u>1,582.22</u>	<u>791.11</u>
		<b>Tuscarawas Valley LSD Total</b>		152,611.26	123,479.59	29,131.67	14,565.84

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Union	50328	Fairbanks LSD	Current Expense	<u>\$28,500.80</u>	<u>\$13,691.68</u>	<u>\$14,809.12</u>	<u>\$7,404.56</u>
		<b>Fairbanks LSD Total</b>		28,500.80	13,691.68	14,809.12	7,404.56
Union	45476	Marysville Evsd	Current Expense	602,140.21	412,293.21	189,847.00	94,923.50
Union	45476	Marysville Evsd	Permanent Improvement	<u>77,475.58</u>	<u>0.00</u>	<u>77,475.58</u>	<u>38,737.79</u>
		<b>Marysville Evsd Total</b>		679,615.79	412,293.21	267,322.58	133,661.29
Union	50336	North Union LSD	Current Expense	52,099.73	44,969.34	7,130.39	3,565.20
Union	50336	North Union LSD	Permanent Improvement	<u>2,201.55</u>	<u>0.00</u>	<u>2,201.55</u>	<u>1,100.78</u>
		<b>North Union LSD Total</b>		54,301.28	44,969.34	9,331.94	4,665.98
Van wert	50351	Crestview LSD (Van Wert)	Current Expense	24,454.28	10,192.42	14,261.86	7,130.93
Van wert	50351	Crestview LSD (Van Wert)	Permanent Improvement	<u>1,455.61</u>	<u>0.00</u>	<u>1,455.61</u>	<u>727.81</u>
		<b>Crestview LSD (Van Wert) Total</b>		25,909.89	10,192.42	15,717.47	7,858.74
Van wert	50369	Lincolnview LSD	Current Expense	35,761.42	14,345.51	21,415.91	10,707.96
Van wert	50369	Lincolnview LSD	Permanent Improvement	<u>2,098.68</u>	<u>0.00</u>	<u>2,098.68</u>	<u>1,049.34</u>
		<b>Lincolnview LSD Total</b>		37,860.10	14,345.51	23,514.59	11,757.30
Van wert	44966	Van Wert CSD	Current Expense	107,654.98	44,058.63	63,596.35	31,798.18
Van wert	44966	Van Wert CSD	Perm impr-land	2,299.84	0.00	2,299.84	1,149.92
Van wert	44966	Van Wert CSD	Permanent Improvement	<u>6,116.76</u>	<u>0.00</u>	<u>6,116.76</u>	<u>3,058.38</u>
		<b>Van Wert CSD Total</b>		116,071.58	44,058.63	72,012.95	36,006.48
Vinton	50393	Vinton LSD	Current Expense	47,495.94	25,853.71	21,642.23	10,821.12
Vinton	50393	Vinton LSD	Permanent Improvement	<u>6,036.80</u>	<u>0.00</u>	<u>6,036.80</u>	<u>3,018.40</u>
		<b>Vinton LSD Total</b>		53,532.74	25,853.71	27,679.03	13,839.52
Warren	50419	Carlisle LSD	Current Expense	871,635.35	601,986.20	269,649.15	134,824.58
Warren	50419	Carlisle LSD	Permanent Improvement	<u>41,803.87</u>	<u>0.00</u>	<u>41,803.87</u>	<u>20,901.94</u>
		<b>Carlisle LSD Total</b>		913,439.22	601,986.20	311,453.02	155,726.52
Warren	44008	Franklin CSD	Current Expense	<u>343,833.06</u>	<u>172,177.76</u>	<u>171,655.30</u>	<u>85,827.65</u>
		<b>Franklin CSD Total</b>		343,833.06	172,177.76	171,655.30	85,827.65
Warren	50435	Kings LSD	Current Expense	297,206.09	167,735.27	129,470.82	64,735.41
Warren	50435	Kings LSD	Permanent Improvement	<u>20,158.68</u>	<u>0.00</u>	<u>20,158.68</u>	<u>10,079.34</u>
		<b>Kings LSD Total</b>		317,364.77	167,735.27	149,629.50	74,814.75
Warren	44214	Lebanon CSD	Current Expense	307,915.00	256,055.24	51,859.76	25,929.88
Warren	44214	Lebanon CSD	Permanent Improvement	<u>12,663.00</u>	<u>0.00</u>	<u>12,663.00</u>	<u>6,331.50</u>
		<b>Lebanon CSD Total</b>		320,578.00	256,055.24	64,522.76	32,261.38
Warren	50443	Little Miami LSD	Current Expense	213,873.91	87,883.71	125,990.20	62,995.10
Warren	50443	Little Miami LSD	Permanent Improvement	<u>11,012.85</u>	<u>0.00</u>	<u>11,012.85</u>	<u>5,506.43</u>
		<b>Little Miami LSD Total</b>		224,886.76	87,883.71	137,003.05	68,501.53
Warren	50450	Mason CSD	Current Expense	479,407.14	144,550.49	334,856.65	167,428.33
Warren	50450	Mason CSD	Permanent Improvement	<u>3,776.93</u>	<u>0.00</u>	<u>3,776.93</u>	<u>1,888.47</u>
		<b>Mason CSD Total</b>		483,184.07	144,550.49	338,633.58	169,316.80
Warren	50427	Springboro Community Sd	Current Expense	<u>267,426.78</u>	<u>104,392.20</u>	<u>163,034.58</u>	<u>81,517.29</u>
		<b>Springboro Community Sd Total</b>		267,426.78	104,392.20	163,034.58	81,517.29

**FISCAL YEAR 2007 SCHOOL DIRECT REIMBURSEMENTS AND OFFSETS**

<u>County</u>	<u>IRN</u>	<u>District</u>	<u>Levy Purpose</u>	<u>Annual Reimbursement</u>	<u>School Foundation Offset Amount</u>	<u>Annual Direct Reimbursement</u>	<u>August 2006 Direct Reimbursement</u>
Warren	50468	Wayne LSD	Current Expense	\$66,205.50	\$31,571.60	\$34,633.90	\$17,316.95
Warren	50468	Wayne LSD	Permanent Improvement	<u>3,588.37</u>	<u>0.00</u>	<u>3,588.37</u>	<u>1,794.19</u>
		<b>Wayne LSD Total</b>		69,793.87	31,571.60	38,222.27	19,111.14
Washington	43604	Belpre CSD	Current Expense	<u>55,525.09</u>	<u>-23,795.03</u>	<u>79,320.12</u>	<u>39,660.06</u>
		<b>Belpre CSD Total</b>		55,525.09	-23,795.03	79,320.12	39,660.06
Washington	50484	Fort Frye LSD	Current Expense	1,335,235.90	1,160,632.09	174,603.81	87,301.91
Washington	50484	Fort Frye LSD	Permanent Improvement	<u>4,727.65</u>	<u>0.00</u>	<u>4,727.65</u>	<u>2,363.83</u>
		<b>Fort Frye LSD Total</b>		1,339,963.55	1,160,632.09	179,331.46	89,665.74
Washington	50492	Frontier LSD	Current Expense	<u>46,378.74</u>	<u>40,797.93</u>	<u>5,580.81</u>	<u>2,790.41</u>
		<b>Frontier LSD Total</b>		46,378.74	40,797.93	5,580.81	2,790.41
Washington	44321	Marietta CSD	Current Expense	<u>121,396.17</u>	<u>-62,876.23</u>	<u>184,272.40</u>	<u>92,136.20</u>
		<b>Marietta CSD Total</b>		121,396.17	-62,876.23	184,272.40	92,136.20
Washington	50500	Warren LSD	Current Expense	<u>400,216.88</u>	<u>403,508.33</u>	<u>0.00</u>	<u>0.00</u>
		<b>Warren LSD Total</b>		400,216.88	403,508.33	0.00	0.00
Washington	50518	Wolf Creek LSD	Current Expense	906,019.24	761,889.82	144,129.42	72,064.71
Washington	50518	Wolf Creek LSD	Permanent Improvement	<u>102,246.69</u>	<u>0.00</u>	<u>102,246.69</u>	<u>51,123.35</u>
		<b>Wolf Creek LSD Total</b>		1,008,265.93	761,889.82	246,376.11	123,188.06
Wayne	50534	Chippewa LSD	Current Expense	<u>222,436.46</u>	<u>157,108.13</u>	<u>65,328.33</u>	<u>32,664.17</u>
		<b>Chippewa LSD Total</b>		222,436.46	157,108.13	65,328.33	32,664.17
Wayne	50542	Dalton LSD	Current Expense	63,082.45	54,366.06	8,716.39	4,358.20
Wayne	50542	Dalton LSD	Permanent Improvement	<u>3,032.81</u>	<u>0.00</u>	<u>3,032.81</u>	<u>1,516.41</u>
		<b>Dalton LSD Total</b>		66,115.26	54,366.06	11,749.20	5,874.61
Wayne	50559	Greene LSD	Current Expense	60,081.15	26,361.88	33,719.27	16,859.64
Wayne	50559	Greene LSD	Permanent Improvement	<u>2,682.82</u>	<u>0.00</u>	<u>2,682.82</u>	<u>1,341.41</u>
		<b>Greene LSD Total</b>		62,763.97	26,361.88	36,402.09	18,201.05
Wayne	50567	North Central LSD (Wayne)	Current Expense	14,853.01	-1,706.97	16,559.98	8,279.99
Wayne	50567	North Central LSD (Wayne)	Permanent Improvement	<u>1,125.23</u>	<u>0.00</u>	<u>1,125.23</u>	<u>562.62</u>
		<b>North Central LSD (Wayne) Total</b>		15,978.24	-1,706.97	17,685.21	8,842.61
Wayne	50575	Northwestern LSD (Wayne)	Current Expense	9,976.22	-5,408.91	15,385.13	7,692.57
Wayne	50575	Northwestern LSD (Wayne)	Permanent Improvement	<u>1,183.62</u>	<u>0.00</u>	<u>1,183.62</u>	<u>591.81</u>
		<b>Northwestern LSD (Wayne) Total</b>		11,159.84	-5,408.91	16,568.75	8,284.38
Wayne	44610	Orrville CSD	Current Expense	34,973.73	-1,459.76	36,433.49	18,216.75
Wayne	44610	Orrville CSD	Permanent Improvement	<u>4,134.83</u>	<u>0.00</u>	<u>4,134.83</u>	<u>2,067.42</u>
		<b>Orrville CSD Total</b>		39,108.56	-1,459.76	40,568.32	20,284.17
Wayne	45591	Rittman Evsd	Current Expense	47,662.93	12,249.41	35,413.52	17,706.76
Wayne	45591	Rittman Evsd	Permanent Improvement	<u>3,251.86</u>	<u>0.00</u>	<u>3,251.86</u>	<u>1,625.93</u>
		<b>Rittman Evsd Total</b>		50,914.79	12,249.41	38,665.38	19,332.69
Wayne	50583	Southeast LSD (Wayne)	Current Expense	69,802.71	44,458.00	25,344.71	12,672.36
Wayne	50583	Southeast LSD (Wayne)	Permanent Improvement	<u>3,436.97</u>	<u>0.00</u>	<u>3,436.97</u>	<u>1,718.49</u>
		<b>Southeast LSD (Wayne) Total</b>		73,239.68	44,458.00	28,781.68	14,390.85



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Wayne	50591	Triway LSD	Current Expense	\$132,388.08	\$67,661.60	\$64,726.48	\$32,363.24
Wayne	50591	Triway LSD	Permanent Improvement	<u>8,141.73</u>	<u>0.00</u>	<u>8,141.73</u>	<u>4,070.87</u>
		<b>Triway LSD Total</b>		140,529.81	67,661.60	72,868.21	36,434.11
Wayne	45120	Wooster CSD	Current Expense	292,596.37	128,471.33	164,125.04	82,062.52
Wayne	45120	Wooster CSD	Permanent Improvement	<u>4,828.32</u>	<u>0.00</u>	<u>4,828.32</u>	<u>2,414.16</u>
		<b>Wooster CSD Total</b>		297,424.69	128,471.33	168,953.36	84,476.68
Williams	43679	Bryan CSD	Current Expense	<u>183,525.94</u>	<u>90,528.15</u>	<u>92,997.79</u>	<u>46,498.90</u>
		<b>Bryan CSD Total</b>		183,525.94	90,528.15	92,997.79	46,498.90
Williams	50617	Edgerton LSD	Current Expense	31,033.76	15,074.61	15,959.15	7,979.58
Williams	50617	Edgerton LSD	Permanent Improvement	<u>2,172.36</u>	<u>0.00</u>	<u>2,172.36</u>	<u>1,086.18</u>
		<b>Edgerton LSD Total</b>		33,206.12	15,074.61	18,131.51	9,065.76
Williams	50625	Edon-Northwest LSD	Current Expense	28,946.20	17,462.40	11,483.80	5,741.90
Williams	50625	Edon-Northwest LSD	Permanent Improvement	<u>2,412.18</u>	<u>0.00</u>	<u>2,412.18</u>	<u>1,206.09</u>
		<b>Edon-Northwest LSD Total</b>		31,358.38	17,462.40	13,895.98	6,947.99
Williams	50633	Millcreek-West Unity LSD	Current Expense	<u>48,060.78</u>	<u>22,270.27</u>	<u>25,790.51</u>	<u>12,895.26</u>
		<b>Millcreek-West Unity LSD Total</b>		48,060.78	22,270.27	25,790.51	12,895.26
Williams	45526	Montpelier Evsd	Current Expense	<u>68,183.52</u>	<u>18,920.08</u>	<u>49,263.44</u>	<u>24,631.72</u>
		<b>Montpelier Evsd Total</b>		68,183.52	18,920.08	49,263.44	24,631.72
Williams	50641	North Central LSD (Williams)	Current Expense	<u>23,892.83</u>	<u>2,699.17</u>	<u>21,193.66</u>	<u>10,596.83</u>
		<b>North Central LSD (Williams) Total</b>		23,892.83	2,699.17	21,193.66	10,596.83
Williams	50658	Stryker LSD	Current Expense	128,242.10	93,569.21	34,672.89	17,336.45
Williams	50658	Stryker LSD	Permanent Improvement	<u>632.14</u>	<u>0.00</u>	<u>632.14</u>	<u>316.07</u>
		<b>Stryker LSD Total</b>		128,874.24	93,569.21	35,305.03	17,652.52
Wood	43638	Bowling Green CSD	Current Expense	138,619.80	-135.76	138,755.56	69,377.78
Wood	43638	Bowling Green CSD	Permanent Improvement	<u>4,121.85</u>	<u>0.00</u>	<u>4,121.85</u>	<u>2,060.93</u>
		<b>Bowling Green CSD Total</b>		142,741.65	-135.76	142,877.41	71,438.71
Wood	50674	Eastwood LSD	Current Expense	279,833.25	204,963.36	74,869.89	37,434.95
Wood	50674	Eastwood LSD	Permanent Improvement	<u>13,717.32</u>	<u>0.00</u>	<u>13,717.32</u>	<u>6,858.66</u>
		<b>Eastwood LSD Total</b>		293,550.57	204,963.36	88,587.21	44,293.61
Wood	50682	Elmwood LSD	Current Expense	<u>33,687.62</u>	<u>13,954.79</u>	<u>19,732.83</u>	<u>9,866.42</u>
		<b>Elmwood LSD Total</b>		33,687.62	13,954.79	19,732.83	9,866.42
Wood	50690	Lake LSD (Wood)	Current Expense	258,155.42	127,700.94	130,454.48	65,227.24
Wood	50690	Lake LSD (Wood)	Permanent Improvement	<u>8,031.50</u>	<u>0.00</u>	<u>8,031.50</u>	<u>4,015.75</u>
		<b>Lake LSD (Wood) Total</b>		266,186.92	127,700.94	138,485.98	69,242.99
Wood	50708	North Baltimore LSD	Current Expense	43,358.90	19,824.73	23,534.17	11,767.09
Wood	50708	North Baltimore LSD	Permanent Improvement	<u>1,966.39</u>	<u>0.00</u>	<u>1,966.39</u>	<u>983.20</u>
		<b>North Baltimore LSD Total</b>		45,325.29	19,824.73	25,500.56	12,750.29
Wood	50716	Northwood LSD	Current Expense	92,210.13	31,390.24	60,819.89	30,409.95
Wood	50716	Northwood LSD	Permanent Improvement	<u>3,927.18</u>	<u>0.00</u>	<u>3,927.18</u>	<u>1,963.59</u>
		<b>Northwood LSD Total</b>		96,137.31	31,390.24	64,747.07	32,373.54

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Wood	50724	Otsego LSD	Current Expense	\$114,268.93	\$62,873.85	\$51,395.08	\$25,697.54
Wood	50724	Otsego LSD	Permanent Improvement	<u>4,384.42</u>	<u>0.00</u>	<u>4,384.42</u>	<u>2,192.21</u>
		<b>Otsego LSD Total</b>		118,653.35	62,873.85	55,779.50	27,889.75
Wood	45583	Perrysburg Evsd	Current Expense	306,372.23	148,664.50	157,707.73	78,853.87
Wood	45583	Perrysburg Evsd	Permanent Improvement	<u>11,549.75</u>	<u>0.00</u>	<u>11,549.75</u>	<u>5,774.88</u>
		<b>Perrysburg Evsd Total</b>		317,921.98	148,664.50	169,257.48	84,628.75
Wood	45609	Rossford Evsd	Current Expense	204,682.14	-121.53	204,803.67	102,401.84
Wood	45609	Rossford Evsd	Permanent Improvement	<u>9,219.92</u>	<u>0.00</u>	<u>9,219.92</u>	<u>4,609.96</u>
		<b>Rossford Evsd Total</b>		213,902.06	-121.53	214,023.59	107,011.80
Wyandot	45260	Carey Evsd	Current Expense	25,030.94	3,273.27	21,757.67	10,878.84
Wyandot	45260	Carey Evsd	Permanent Improvement	<u>1,956.33</u>	<u>0.00</u>	<u>1,956.33</u>	<u>978.17</u>
		<b>Carey Evsd Total</b>		26,987.27	3,273.27	23,714.00	11,857.01
Wyandot	50740	Mohawk LSD	Current Expense	<u>18,866.34</u>	<u>2,237.38</u>	<u>16,628.96</u>	<u>8,314.48</u>
		<b>Mohawk LSD Total</b>		18,866.34	2,237.38	16,628.96	8,314.48
Wyandot	45625	Upper Sandusky Evsd	Current Expense	<u>70,889.57</u>	<u>41,694.10</u>	<u>29,195.47</u>	<u>14,597.74</u>
		<b>Upper Sandusky Evsd Total</b>		70,889.57	41,694.10	29,195.47	14,597.74
		<b>Grand Total</b>		\$186,916,705.74	\$79,769,742.45	\$108,566,778.44	\$54,283,391.51