

Table 2
Expenditures of the Ohio Department of Taxation By Division:
Fiscal Year 2007

Division	Personal Service	Maintenance and Equipment	Total
Administrative	\$15,143,108	\$6,016,100	\$21,159,207
Audit	22,154,629	2,458,636	24,613,265
Business & Corporate Franchise Tax	3,349,226	1,105,524	4,454,751
Commercial Activity Tax	1,257,724	495,097	1,752,820
Enforcement	2,172,782	381,760	2,554,543
Estate Tax	829,955	151,451	981,407
Excise & Motor Fuel Tax	2,667,233	720,791	3,388,024
Information Services	17,422,222	6,521,330	23,943,552
Operations	10,531,613	5,633,600	16,165,213
Personal Income & School District Tax	4,042,695	1,695,183	5,737,878
Personal Property Tax	1,932,245	246,274	2,178,519
Sales & Use Tax	3,036,286	1,135,953	4,172,239
Tax Equalization	1,700,453	81,422	1,781,874
Taxpayer Services/Compliance	19,090,054	1,838,666	20,928,720
Total	\$105,330,224	\$28,481,787	\$133,812,011

