

FISCAL YEAR 2007 JOINT VOCATIONAL SCHOOL DIRECT REIMBURSEMENTS AND OFFSETS

County	IRN	Joint Vocational School District	Levy Purpose	Annual Reimbursement	School Foundation Offset Amount	Annual Direct Reimbursement	August 2006 Direct Reimbursement
Allen	50773	Apollo JVSD	Current Expense	\$42,951.94	\$20,384.52	\$22,567.42	\$11,283.71
Allen	50773	Apollo JVSD	Permanent Improvement	<u>12,632.92</u>	<u>0.00</u>	<u>12,632.92</u>	<u>6,316.46</u>
		Apollo JVSD Total		55,584.86	20,384.52	35,200.34	17,600.17
Ashland	62042	Ashland Co-West Holmes JVSD	Current Expense	58,365.17	12,863.95	45,501.22	22,750.61
Ashland	62042	Ashland Co-West Holmes JVSD	Permanent Improvement	<u>8,106.27</u>	<u>0.00</u>	<u>8,106.27</u>	<u>4,053.14</u>
		Ashland Co-West Holmes JVSD Total		66,471.44	12,863.95	53,607.49	26,803.75
Ashtabula	50815	Ashtabula County JVSD	Current Expense	146,545.82	28,506.35	118,039.47	59,019.74
Ashtabula	50815	Ashtabula County JVSD	Permanent Improvement	<u>11,539.04</u>	<u>0.00</u>	<u>11,539.04</u>	<u>5,769.52</u>
		Ashtabula County JVSD Total		158,084.86	28,506.35	129,578.51	64,789.26
Athens	51607	Tri County JVSD	Current Expense	<u>67,372.45</u>	<u>16,686.23</u>	<u>50,686.22</u>	<u>25,343.11</u>
		Tri County JVSD Total		67,372.45	16,686.23	50,686.22	25,343.11
Belmont	50856	Belmont-Harrison Area JVSD	Current Expense	102,238.04	42,641.28	59,596.76	29,798.38
Belmont	50856	Belmont-Harrison Area JVSD	Permanent Improvement	<u>2,690.47</u>	<u>0.00</u>	<u>2,690.47</u>	<u>1,345.24</u>
		Belmont-Harrison Area JVSD Total		104,928.51	42,641.28	62,287.23	31,143.62
Brown	50799	Southern Hills JVSD	Current Expense	103,545.53	15,398.86	88,146.67	44,073.34
Brown	50799	Southern Hills JVSD	Permanent Improvement	<u>7,670.04</u>	<u>0.00</u>	<u>7,670.04</u>	<u>3,835.02</u>
		Southern Hills JVSD Total		111,215.57	15,398.86	95,816.71	47,908.36
Butler	50880	Butler County JVSD	Current Expense	<u>231,197.66</u>	<u>91,897.36</u>	<u>139,300.30</u>	<u>69,650.15</u>
		Butler County JVSD Total		231,197.66	91,897.36	139,300.30	69,650.15
Clark	51532	Springfield-Clark County JVSD	Current Expense	<u>94,285.24</u>	<u>22,088.90</u>	<u>72,196.34</u>	<u>36,098.17</u>
		Springfield-Clark County JVSD Total		94,285.24	22,088.90	72,196.34	36,098.17
Clermont	62802	U.S. Grant JVSD	Current Expense	<u>1,119,683.53</u>	<u>206,178.31</u>	<u>913,505.22</u>	<u>456,752.61</u>
		U.S. Grant JVSD Total		1,119,683.53	206,178.31	913,505.22	456,752.61
Columbiana	50906	Columbiana County JVSD	Current Expense	30,560.77	0.00	30,560.77	15,280.39
Columbiana	50906	Columbiana County JVSD	Permanent Improvement	<u>3,669.54</u>	<u>0.00</u>	<u>3,669.54</u>	<u>1,834.77</u>
		Columbiana County JVSD Total		34,230.31	0.00	34,230.31	17,115.16
Coshocton	65227	Coshocton County JVSD	Current Expense	<u>192,803.16</u>	<u>81,544.14</u>	<u>111,259.02</u>	<u>55,629.51</u>
		Coshocton County JVSD Total		192,803.16	81,544.14	111,259.02	55,629.51
Cuyahoga	50922	Cuyahoga Valley JVSD	Current Expense	<u>160,580.46</u>	<u>0.00</u>	<u>160,580.46</u>	<u>80,290.23</u>
		Cuyahoga Valley JVSD Total		160,580.46	0.00	160,580.46	80,290.23
Cuyahoga	50948	Polaris JVSD	Current Expense	<u>124,700.83</u>	<u>0.00</u>	<u>124,700.83</u>	<u>62,350.42</u>
		Polaris JVSD Total		124,700.83	0.00	124,700.83	62,350.42
Delaware	50989	Delaware County JVSD	Current Expense	63,552.77	0.00	63,552.77	31,776.39
Delaware	50989	Delaware County JVSD	Permanent Improvement	<u>22,879.00</u>	<u>0.00</u>	<u>22,879.00</u>	<u>11,439.50</u>
		Delaware County JVSD Total		86,431.77	0.00	86,431.77	43,215.89
Erie	51029	Ehove JVSD	Current Expense	<u>144,622.23</u>	<u>29,191.41</u>	<u>115,430.82</u>	<u>57,715.41</u>
		Ehove JVSD Total		144,622.23	29,191.41	115,430.82	57,715.41

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Franklin	51003	Eastland JVSD	Current Expense	<u>\$99,563.96</u>	<u>\$41,930.49</u>	<u>\$57,633.47</u>	<u>\$28,816.74</u>
		Eastland JVSD Total		99,563.96	41,930.49	57,633.47	28,816.74
Gallia	62067	Gallia-Jackson-Vinton JVSD	Current Expense	<u>288,870.34</u>	<u>138,753.96</u>	<u>150,116.38</u>	<u>75,058.19</u>
		Gallia-Jackson-Vinton JVSD Total		288,870.34	138,753.96	150,116.38	75,058.19
Greene	51045	Greene County JVSD	Current Expense	125,754.54	35,349.26	90,405.28	45,202.64
Greene	51045	Greene County JVSD	Permanent Improvement	<u>34,932.27</u>	<u>0.00</u>	<u>34,932.27</u>	<u>17,466.14</u>
		Greene County JVSD Total		160,686.81	35,349.26	125,337.55	62,668.78
Hamilton	51060	Great Oaks JVSD	Current Expense	<u>735,892.35</u>	<u>216,635.83</u>	<u>519,256.52</u>	<u>259,628.26</u>
		Great Oaks JVSD Total		735,892.35	216,635.83	519,256.52	259,628.26
Henry	50963	Four County JVSD	Current Expense	131,392.84	33,997.58	97,395.26	48,697.63
Henry	50963	Four County JVSD	Permanent Improvement	<u>8,759.52</u>	<u>0.00</u>	<u>8,759.52</u>	<u>4,379.76</u>
		Four County JVSD Total		140,152.36	33,997.58	106,154.78	53,077.39
Jefferson	51128	Jefferson County JVSD	Current Expense	<u>338,278.25</u>	<u>182,421.18</u>	<u>155,857.07</u>	<u>77,928.54</u>
		Jefferson County JVSD Total		338,278.25	182,421.18	155,857.07	77,928.54
Knox	51144	Knox County Career Center	Current Expense	<u>72,955.95</u>	<u>8,716.94</u>	<u>64,239.01</u>	<u>32,119.51</u>
		Knox County Career Center Total		72,955.95	8,716.94	64,239.01	32,119.51
Lake	51169	Auburn JVSD	Current Expense	<u>388,846.21</u>	<u>0.00</u>	<u>388,846.21</u>	<u>194,423.11</u>
		Auburn JVSD Total		388,846.21	0.00	388,846.21	194,423.11
Lawrence	51185	Lawrence County JVSD	Current Expense	41,307.09	13,714.26	27,592.83	13,796.42
Lawrence	51185	Lawrence County JVSD	Permanent Improvement	<u>8,605.64</u>	<u>0.00</u>	<u>8,605.64</u>	<u>4,302.82</u>
		Lawrence County JVSD Total		49,912.73	13,714.26	36,198.47	18,099.24
Licking	51201	Licking County JVSD	Current Expense	<u>65,103.79</u>	<u>27,826.36</u>	<u>37,277.43</u>	<u>18,638.72</u>
		Licking County JVSD Total		65,103.79	27,826.36	37,277.43	18,638.72
Logan	51334	Ohio Hi-Point JVSD	Current Expense	<u>79,246.37</u>	<u>34,499.70</u>	<u>44,746.67</u>	<u>22,373.34</u>
		Ohio Hi-Point JVSD Total		79,246.37	34,499.70	44,746.67	22,373.34
Lorain	51227	Lorain County JVSD	Current Expense	<u>224,887.34</u>	<u>76,977.73</u>	<u>147,909.61</u>	<u>73,954.81</u>
		Lorain County JVSD Total		224,887.34	76,977.73	147,909.61	73,954.81
Madison	63511	Central Ohio JVSD	Current Expense	<u>60,025.98</u>	<u>0.00</u>	<u>60,025.98</u>	<u>30,012.99</u>
		Central Ohio JVSD Total		60,025.98	0.00	60,025.98	30,012.99
Mahoning	51243	Mahoning County JVSD	Current Expense	<u>82,479.29</u>	<u>32,807.65</u>	<u>49,671.64</u>	<u>24,835.82</u>
		Mahoning County JVSD Total		82,479.29	32,807.65	49,671.64	24,835.82
Marion	65268	Tri-Rivers JVSD	Current Expense	<u>66,025.19</u>	<u>13,413.63</u>	<u>52,611.56</u>	<u>26,305.78</u>
		Tri-Rivers JVSD Total		66,025.19	13,413.63	52,611.56	26,305.78
Medina	62109	Medina County JVSD	Current Expense	<u>69,764.53</u>	<u>18,396.78</u>	<u>51,367.75</u>	<u>25,683.88</u>
		Medina County JVSD Total		69,764.53	18,396.78	51,367.75	25,683.88

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Miami	62125	Upper Valley JVSD	Current Expense	<u>\$136,345.34</u>	<u>\$20,659.46</u>	<u>\$115,685.88</u>	<u>\$57,842.94</u>
		Upper Valley JVSD Total		136,345.34	20,659.46	115,685.88	57,842.94
Montgomery	51284	Miami Valley Career Tech Center	Current Expense	<u>243,216.73</u>	<u>71,196.97</u>	<u>172,019.76</u>	<u>86,009.88</u>
		Miami Valley Career Tech Center Total		243,216.73	71,196.97	172,019.76	86,009.88
Muskingum	51300	Mid-East Ohio JVSD	Current Expense	<u>164,511.82</u>	<u>41,194.26</u>	<u>123,317.56</u>	<u>61,658.78</u>
		Mid-East Ohio JVSD Total		164,511.82	41,194.26	123,317.56	61,658.78
Pike	51375	Pike County Area JVSD	Current Expense	<u>87,959.79</u>	<u>11,403.83</u>	<u>76,555.96</u>	<u>38,277.98</u>
		Pike County Area JVSD Total		87,959.79	11,403.83	76,555.96	38,277.98
Portage	51391	Maplewood Area JVSD	Current Expense	<u>95,269.70</u>	<u>19,331.60</u>	<u>75,938.10</u>	<u>37,969.05</u>
		Maplewood Area JVSD Total		95,269.70	19,331.60	75,938.10	37,969.05
Richland	51417	Pioneer JVSD	Current Expense	<u>97,764.56</u>	<u>16,760.48</u>	<u>81,004.08</u>	<u>40,502.04</u>
		Pioneer JVSD Total		97,764.56	16,760.48	81,004.08	40,502.04
Ross	51433	Pickaway-Ross County JVSD	Current Expense	<u>68,309.36</u>	<u>17,314.54</u>	<u>50,994.82</u>	<u>25,497.41</u>
		Pickaway-Ross County JVSD Total		68,309.36	17,314.54	50,994.82	25,497.41
Sandusky	51458	Vanguard JVSD	Current Expense	<u>51,162.45</u>	<u>27,076.88</u>	<u>24,085.57</u>	<u>12,042.79</u>
		Vanguard JVSD Total		51,162.45	27,076.88	24,085.57	12,042.79
Scioto	51490	Scioto County JVSD	Current Expense	64,969.92	11,449.19	53,520.73	26,760.37
Scioto	51490	Scioto County JVSD	Permanent Improvement	<u>14,867.26</u>	<u>0.00</u>	<u>14,867.26</u>	<u>7,433.63</u>
		Scioto County JVSD Total		79,837.18	11,449.19	68,387.99	34,194.00
Stark	62026	Stark County Area JVSD	Current Expense	32,883.87	12,407.80	20,476.07	10,238.04
Stark	62026	Stark County Area JVSD	Emergency (\$1,1	<u>9,848.64</u>	<u>0.00</u>	<u>9,848.64</u>	<u>4,924.32</u>
		Stark County Area JVSD Total		42,732.51	12,407.80	30,324.71	15,162.36
Summit	63495	Portage Lakes JVSD	Current Expense	<u>79,226.52</u>	<u>0.00</u>	<u>79,226.52</u>	<u>39,613.26</u>
		Portage Lakes JVSD Total		79,226.52	0.00	79,226.52	39,613.26
Trumbull	51631	Trumbull County JVSD	Current Expense	<u>73,015.41</u>	<u>44,410.92</u>	<u>28,604.49</u>	<u>14,302.25</u>
		Trumbull County JVSD Total		73,015.41	44,410.92	28,604.49	14,302.25
Tuscarawas	51656	Buckeye JVSD	Current Expense	<u>103,605.14</u>	<u>29,297.16</u>	<u>74,307.98</u>	<u>37,153.99</u>
		Buckeye JVSD Total		103,605.14	29,297.16	74,307.98	37,153.99
Van wert	51672	Vantage JVSD	Current Expense	29,997.44	8,260.04	21,737.40	10,868.70
Van wert	51672	Vantage JVSD	Permanent Improvement	<u>6,773.62</u>	<u>0.00</u>	<u>6,773.62</u>	<u>3,386.81</u>
		Vantage JVSD Total		36,771.06	8,260.04	28,511.02	14,255.51
Warren	51474	Warren County JVSD	Current Expense	<u>153,293.00</u>	<u>28,348.49</u>	<u>124,944.51</u>	<u>62,472.26</u>
		Warren County JVSD Total		153,293.00	28,348.49	124,944.51	62,472.26
Washington	51698	Washington County JVSD	Current Expense	<u>154,780.73</u>	<u>75,355.47</u>	<u>79,425.26</u>	<u>39,712.63</u>
		Washington County JVSD Total		154,780.73	75,355.47	79,425.26	39,712.63

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Wayne	51714	Wayne County JVSD	Current Expense	<u>\$88,094.55</u>	<u>\$17,739.75</u>	<u>\$70,354.80</u>	<u>\$35,177.40</u>
		Wayne County JVSD Total		88,094.55	17,739.75	70,354.80	35,177.40
Wood	51359	Penta County JVSD	Current Expense	565,584.93	212,409.33	353,175.60	176,587.80
Additional reimbursement to Penta County JVSD				<u>51,704.13</u>	<u>19,492.55</u>	<u>32,211.58</u>	<u>16,105.79</u>
		Penta County JVSD Total		617,289.06	231,901.88	385,387.18	192,693.59
		Grand Total		\$8,048,069.24	\$2,126,931.38	\$5,921,137.86	\$2,960,568.93