

FISCAL 2008 JOINT VOCATIONAL SCHOOL DISTRICT DIRECT REIMBURSEMENTS AND OFFSETS

COUNTY	DISTRICT	Levy Purpose	IRN	Annual Reimbursement	State Aid Offset Amount - FY 2008	Annual Direct Reimbursement - FY 2008	February 2008 Direct Reimbursement
ALLEN	APOLLO JVSD	CURRENT EXPENSE	50773	\$42,951.94	\$20,685.10	\$22,266.84	\$11,133.42
ALLEN	APOLLO JVSD	PERMANENT IMPROVEMENT	50773	<u>\$12,632.92</u>	<u>\$0.00</u>	<u>\$12,632.92</u>	<u>\$6,316.46</u>
	<b>APOLLO JVSD Total</b>			<u>\$55,584.86</u>	<u>\$20,685.10</u>	<u>\$34,899.76</u>	<u>\$17,449.88</u>
ASHLAND	ASHLAND CO-WEST HOLMES JVSD	CURRENT EXPENSE	62042	\$58,365.17	\$0.00	\$58,365.17	\$29,182.58
ASHLAND	ASHLAND CO-WEST HOLMES JVSD	PERMANENT IMPROVEMENT	62042	<u>\$8,106.27</u>	<u>\$0.00</u>	<u>\$8,106.27</u>	<u>\$4,053.13</u>
	<b>ASHLAND CO-WEST HOLMES JVSD Total</b>			<u>\$66,471.45</u>	<u>\$0.00</u>	<u>\$66,471.45</u>	<u>\$33,235.71</u>
ASHTABULA	ASHTABULA COUNTY JVSD	CURRENT EXPENSE	50815	\$146,545.82	\$28,980.82	\$117,565.00	\$58,782.50
ASHTABULA	ASHTABULA COUNTY JVSD	PERMANENT IMPROVEMENT	50815	<u>\$11,539.04</u>	<u>\$0.00</u>	<u>\$11,539.04</u>	<u>\$5,769.52</u>
	<b>ASHTABULA COUNTY JVSD Total</b>			<u>\$158,084.86</u>	<u>\$28,980.82</u>	<u>\$129,104.04</u>	<u>\$64,552.02</u>
ATHENS	TRI COUNTY JVSD	CURRENT EXPENSE	51607	<u>\$67,372.45</u>	<u>\$17,479.68</u>	<u>\$49,892.77</u>	<u>\$24,946.38</u>
	<b>TRI COUNTY JVSD Total</b>			<u>\$67,372.45</u>	<u>\$17,479.68</u>	<u>\$49,892.77</u>	<u>\$24,946.38</u>
BELMONT	BELMONT-HARRISON AREA JVSD	CURRENT EXPENSE	50856	\$102,238.04	\$0.00	\$102,238.04	\$51,119.02
BELMONT	BELMONT-HARRISON AREA JVSD	PERMANENT IMPROVEMENT	50856	<u>\$2,690.47</u>	<u>\$0.00</u>	<u>\$2,690.47</u>	<u>\$1,345.23</u>
	<b>BELMONT-HARRISON AREA JVSD Total</b>			<u>\$104,928.52</u>	<u>\$0.00</u>	<u>\$104,928.52</u>	<u>\$52,464.25</u>
BROWN	SOUTHERN HILLS JVSD	CURRENT EXPENSE	50799	\$103,545.53	\$0.00	\$103,545.53	\$51,772.76
BROWN	SOUTHERN HILLS JVSD	PERMANENT IMPROVEMENT	50799	<u>\$7,670.04</u>	<u>\$0.00</u>	<u>\$7,670.04</u>	<u>\$3,835.02</u>
	<b>SOUTHERN HILLS JVSD Total</b>			<u>\$111,215.57</u>	<u>\$0.00</u>	<u>\$111,215.57</u>	<u>\$55,607.78</u>
BUTLER	BUTLER COUNTY JVSD	CURRENT EXPENSE	50880	<u>\$231,197.66</u>	<u>\$87,030.32</u>	<u>\$144,167.34</u>	<u>\$72,083.67</u>
	<b>BUTLER COUNTY JVSD Total</b>			<u>\$231,197.66</u>	<u>\$87,030.32</u>	<u>\$144,167.34</u>	<u>\$72,083.67</u>
CLARK	SPRINGFIELD-CLARK COUNTY JVSD	CURRENT EXPENSE	51532	<u>\$94,285.24</u>	<u>\$0.00</u>	<u>\$94,285.24</u>	<u>\$47,142.62</u>
	<b>SPRINGFIELD-CLARK COUNTY JVSD Total</b>			<u>\$94,285.24</u>	<u>\$0.00</u>	<u>\$94,285.24</u>	<u>\$47,142.62</u>
CLERMONT	U.S. GRANT JVSD	CURRENT EXPENSE	62802	<u>\$1,119,683.53</u>	<u>\$0.00</u>	<u>\$1,119,683.53</u>	<u>\$559,841.76</u>
	<b>U.S. GRANT JVSD Total</b>			<u>\$1,119,683.53</u>	<u>\$0.00</u>	<u>\$1,119,683.53</u>	<u>\$559,841.76</u>
COLUMBIANA	COLUMBIANA COUNTY JVSD	CURRENT EXPENSE	50906	\$30,560.77	\$0.00	\$30,560.77	\$15,280.38
COLUMBIANA	COLUMBIANA COUNTY JVSD	PERMANENT IMPROVEMENT	50906	<u>\$3,669.54</u>	<u>\$0.00</u>	<u>\$3,669.54</u>	<u>\$1,834.77</u>
	<b>COLUMBIANA COUNTY JVSD Total</b>			<u>\$34,230.31</u>	<u>\$0.00</u>	<u>\$34,230.31</u>	<u>\$17,115.15</u>
COSHOCTON	COSHOCTON COUNTY JVSD	CURRENT EXPENSE	65227	<u>\$192,803.16</u>	<u>\$10,704.08</u>	<u>\$182,099.08</u>	<u>\$91,049.54</u>
	<b>COSHOCTON COUNTY JVSD Total</b>			<u>\$192,803.16</u>	<u>\$10,704.08</u>	<u>\$182,099.08</u>	<u>\$91,049.54</u>
CUYAHOGA	CUYAHOGA VALLEY JVSD	CURRENT EXPENSE	50922	<u>\$160,580.46</u>	<u>\$0.00</u>	<u>\$160,580.46</u>	<u>\$80,290.23</u>
	<b>CUYAHOGA VALLEY JVSD Total</b>			<u>\$160,580.46</u>	<u>\$0.00</u>	<u>\$160,580.46</u>	<u>\$80,290.23</u>
CUYAHOGA	POLARIS JVSD	CURRENT EXPENSE	50948	<u>\$124,700.83</u>	<u>\$0.00</u>	<u>\$124,700.83</u>	<u>\$62,350.42</u>
	<b>POLARIS JVSD Total</b>			<u>\$124,700.83</u>	<u>\$0.00</u>	<u>\$124,700.83</u>	<u>\$62,350.42</u>
DELAWARE	DELAWARE COUNTY JVSD	CURRENT EXPENSE	50989	\$63,552.77	\$0.00	\$63,552.77	\$31,776.38
DELAWARE	DELAWARE COUNTY JVSD	PERMANENT IMPROVEMENT	50989	<u>\$22,879.00</u>	<u>\$0.00</u>	<u>\$22,879.00</u>	<u>\$11,439.50</u>
	<b>DELAWARE COUNTY JVSD Total</b>			<u>\$86,431.77</u>	<u>\$0.00</u>	<u>\$86,431.77</u>	<u>\$43,215.88</u>
ERIE	EHOVE JVSD	CURRENT EXPENSE	51029	<u>\$144,622.23</u>	<u>\$0.00</u>	<u>\$144,622.23</u>	<u>\$72,311.11</u>
	<b>EHOVE JVSD Total</b>			<u>\$144,622.23</u>	<u>\$0.00</u>	<u>\$144,622.23</u>	<u>\$72,311.11</u>
FRANKLIN	EASTLAND JVSD	CURRENT EXPENSE	51003	<u>\$99,563.96</u>	<u>\$0.00</u>	<u>\$99,563.96</u>	<u>\$49,781.98</u>
	<b>EASTLAND JVSD Total</b>			<u>\$99,563.96</u>	<u>\$0.00</u>	<u>\$99,563.96</u>	<u>\$49,781.98</u>

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GALLIA	GALLIA-JACKSON-VINTON JVSD	CURRENT EXPENSE	62067	\$288,870.34	\$121,269.86	\$167,600.48	\$83,800.24
	<b>GALLIA-JACKSON-VINTON JVSD Total</b>			\$288,870.34	\$121,269.86	\$167,600.48	\$83,800.24
GREENE	GREENE COUNTY JVSD	CURRENT EXPENSE	51045	\$125,754.54	\$0.00	\$125,754.54	\$62,877.27
GREENE	GREENE COUNTY JVSD	PERMANENT IMPROVEMENT	51045	\$34,932.27	\$0.00	\$34,932.27	\$17,466.14
	<b>GREENE COUNTY JVSD Total</b>			\$160,686.81	\$0.00	\$160,686.81	\$80,343.41
HAMILTON	GREAT OAKS JVSD	CURRENT EXPENSE	51060	\$735,892.35	\$0.00	\$735,892.35	\$367,946.18
	<b>GREAT OAKS JVSD Total</b>			\$735,892.35	\$0.00	\$735,892.35	\$367,946.18
HENRY	FOUR COUNTY JVSD	CURRENT EXPENSE	50963	\$131,392.84	\$35,908.41	\$95,484.43	\$47,742.21
HENRY	FOUR COUNTY JVSD	PERMANENT IMPROVEMENT	50963	\$8,759.52	\$0.00	\$8,759.52	\$4,379.76
	<b>FOUR COUNTY JVSD Total</b>			\$140,152.36	\$35,908.41	\$104,243.95	\$52,121.97
JEFFERSON	JEFFERSON COUNTY JVSD	CURRENT EXPENSE	51128	\$338,278.25	\$123,962.83	\$214,315.42	\$107,157.71
	<b>JEFFERSON COUNTY JVSD Total</b>			\$338,278.25	\$123,962.83	\$214,315.42	\$107,157.71
KNOX	KNOX COUNTY CAREER CENTER	CURRENT EXPENSE	51144	\$72,955.95	\$8,488.19	\$64,467.76	\$32,233.88
	<b>KNOX COUNTY CAREER CENTER Total</b>			\$72,955.95	\$8,488.19	\$64,467.76	\$32,233.88
LAKE	AUBURN JVSD	CURRENT EXPENSE	51169	\$388,846.21	\$0.00	\$388,846.21	\$194,423.10
	<b>AUBURN JVSD Total</b>			\$388,846.21	\$0.00	\$388,846.21	\$194,423.10
LAWRENCE	LAWRENCE COUNTY JVSD	CURRENT EXPENSE	51185	\$41,307.09	\$14,816.42	\$26,490.67	\$13,245.34
LAWRENCE	LAWRENCE COUNTY JVSD	PERMANENT IMPROVEMENT	51185	\$8,605.64	\$0.00	\$8,605.64	\$4,302.82
	<b>LAWRENCE COUNTY JVSD Total</b>			\$49,912.73	\$14,816.42	\$35,096.31	\$17,548.16
LICKING	LICKING COUNTY JVSD	CURRENT EXPENSE	51201	\$65,103.79	\$0.00	\$65,103.79	\$32,551.90
	<b>LICKING COUNTY JVSD Total</b>			\$65,103.79	\$0.00	\$65,103.79	\$32,551.90
LOGAN	OHIO HI-POINT JVSD	CURRENT EXPENSE	51334	\$79,246.37	\$33,635.42	\$45,610.95	\$22,805.48
	<b>OHIO HI-POINT JVSD Total</b>			\$79,246.37	\$33,635.42	\$45,610.95	\$22,805.48
LORAIN	LORAIN COUNTY JVSD	CURRENT EXPENSE	51227	\$224,887.34	\$0.00	\$224,887.34	\$112,443.67
	<b>LORAIN COUNTY JVSD Total</b>			\$224,887.34	\$0.00	\$224,887.34	\$112,443.67
MADISON	CENTRAL OHIO JVSD	CURRENT EXPENSE	63511	\$60,025.98	\$0.00	\$60,025.98	\$30,012.99
	<b>CENTRAL OHIO JVSD Total</b>			\$60,025.98	\$0.00	\$60,025.98	\$30,012.99
MAHONING	MAHONING COUNTY JVSD	CURRENT EXPENSE	51243	\$82,479.29	\$0.00	\$82,479.29	\$41,239.65
	<b>MAHONING COUNTY JVSD Total</b>			\$82,479.29	\$0.00	\$82,479.29	\$41,239.65
MARION	TRI-RIVERS JVSD	CURRENT EXPENSE	65268	\$66,025.19	\$0.00	\$66,025.19	\$33,012.59
	<b>TRI-RIVERS JVSD Total</b>			\$66,025.19	\$0.00	\$66,025.19	\$33,012.59
MEDINA	MEDINA COUNTY JVSD	CURRENT EXPENSE	62109	\$69,764.53	\$0.00	\$69,764.53	\$34,882.27
	<b>MEDINA COUNTY JVSD Total</b>			\$69,764.53	\$0.00	\$69,764.53	\$34,882.27
MIAMI	UPPER VALLEY JVSD	CURRENT EXPENSE	62125	\$136,345.34	\$21,481.96	\$114,863.38	\$57,431.69
	<b>UPPER VALLEY JVSD Total</b>			\$136,345.34	\$21,481.96	\$114,863.38	\$57,431.69
MONTGOMERY	MIAMI VALLEY CAREER TECH CNTR	CURRENT EXPENSE	51284	\$243,216.73	\$72,006.88	\$171,209.85	\$85,604.92
	<b>MIAMI VALLEY CAREER TECH CNTR Total</b>			\$243,216.73	\$72,006.88	\$171,209.85	\$85,604.92

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MUSKINGUM	MID-EAST OHIO JVSD	CURRENT EXPENSE	51300	\$164,511.82	\$0.00	\$164,511.82	\$82,255.91
	<b>MID-EAST OHIO JVSD Total</b>			\$164,511.82	\$0.00	\$164,511.82	\$82,255.91
PIKE	PIKE COUNTY AREA JVSD	CURRENT EXPENSE	51375	\$87,959.79	\$11,146.06	\$76,813.73	\$38,406.86
	<b>PIKE COUNTY AREA JVSD Total</b>			\$87,959.79	\$11,146.06	\$76,813.73	\$38,406.86
PORTAGE	MAPLEWOOD AREA JVSD	CURRENT EXPENSE	51391	\$95,269.70	\$0.00	\$95,269.70	\$47,634.85
	<b>MAPLEWOOD AREA JVSD Total</b>			\$95,269.70	\$0.00	\$95,269.70	\$47,634.85
RICHLAND	PIONEER JVSD	CURRENT EXPENSE	51417	\$97,764.56	\$17,273.15	\$80,491.41	\$40,245.70
	<b>PIONEER JVSD Total</b>			\$97,764.56	\$17,273.15	\$80,491.41	\$40,245.70
ROSS	PICKAWAY-ROSS COUNTY JVSD	CURRENT EXPENSE	51433	\$68,309.36	\$0.00	\$68,309.36	\$34,154.68
	<b>PICKAWAY-ROSS COUNTY JVSD Total</b>			\$68,309.36	\$0.00	\$68,309.36	\$34,154.68
SANDUSKY	VANGUARD JVSD	CURRENT EXPENSE	51458	\$51,162.45	\$0.00	\$51,162.45	\$25,581.23
	<b>VANGUARD JVSD Total</b>			\$51,162.45	\$0.00	\$51,162.45	\$25,581.23
SCIOTO	SCIOTO COUNTY JVSD	CURRENT EXPENSE	51490	\$64,969.92	\$0.00	\$64,969.92	\$32,484.96
SCIOTO	SCIOTO COUNTY JVSD	PERMANENT IMPROVEMENT	51490	\$14,867.26	\$0.00	\$14,867.26	\$7,433.63
	<b>SCIOTO COUNTY JVSD Total</b>			\$79,837.18	\$0.00	\$79,837.18	\$39,918.59
STARK	STARK COUNTY AREA JVSD	CURRENT EXPENSE	62026	\$32,883.87	\$12,525.31	\$20,358.56	\$10,179.28
STARK	STARK COUNTY AREA JVSD	EMERGENCY (\$1,1	62026	\$9,848.64	\$0.00	\$9,848.64	\$4,924.32
	<b>STARK COUNTY AREA JVSD Total</b>			\$42,732.51	\$12,525.31	\$30,207.20	\$15,103.60
SUMMIT	PORTAGE LAKES JVSD	CURRENT EXPENSE	63495	\$79,226.52	\$0.00	\$79,226.52	\$39,613.26
	<b>PORTAGE LAKES JVSD Total</b>			\$79,226.52	\$0.00	\$79,226.52	\$39,613.26
TRUMBULL	TRUMBULL COUNTY JVSD	CURRENT EXPENSE	51631	\$73,015.41	\$44,138.86	\$28,876.55	\$14,438.27
	<b>TRUMBULL COUNTY JVSD Total</b>			\$73,015.41	\$44,138.86	\$28,876.55	\$14,438.27
TUSCARAWAS	BUCKEYE JVSD	CURRENT EXPENSE	51656	\$103,605.14	\$0.00	\$103,605.14	\$51,802.57
	<b>BUCKEYE JVSD Total</b>			\$103,605.14	\$0.00	\$103,605.14	\$51,802.57
VAN WERT	VANTAGE JVSD	CURRENT EXPENSE	51672	\$29,997.44	\$8,139.29	\$21,858.15	\$10,929.08
VAN WERT	VANTAGE JVSD	PERMANENT IMPROVEMENT	51672	\$6,773.62	\$0.00	\$6,773.62	\$3,386.81
	<b>VANTAGE JVSD Total</b>			\$36,771.05	\$8,139.29	\$28,631.76	\$14,315.89
WARREN	WARREN COUNTY JVSD	CURRENT EXPENSE	51474	\$153,293.00	\$0.00	\$153,293.00	\$76,646.50
	<b>WARREN COUNTY JVSD Total</b>			\$153,293.00	\$0.00	\$153,293.00	\$76,646.50
WASHINGTON	WASHINGTON COUNTY JVSD	CURRENT EXPENSE	51698	\$154,780.73	\$28,853.64	\$125,927.09	\$62,963.55
	<b>WASHINGTON COUNTY JVSD Total</b>			\$154,780.73	\$28,853.64	\$125,927.09	\$62,963.55
WAYNE	WAYNE COUNTY JVSD	CURRENT EXPENSE	51714	\$88,094.55	\$0.00	\$88,094.55	\$44,047.27
	<b>WAYNE COUNTY JVSD Total</b>			\$88,094.55	\$0.00	\$88,094.55	\$44,047.27
WOOD	PENTA COUNTY JVSD	CURRENT EXPENSE	51359	\$565,584.93	\$219,430.60	\$346,154.33	\$173,077.16
WOOD	additional reimbursement to Penta JVSD	CURRENT EXPENSE	51359	\$115,484.80	\$44,697.59	\$70,787.20	\$35,393.60
WOOD	<b>PENTA COUNTY JVSD Total</b>	CURRENT EXPENSE	51359	\$681,069.73	\$264,128.19	\$416,941.53	\$208,470.76
	<b>Grand Total</b>			\$8,111,849.93	\$982,654.47	\$7,129,195.45	\$3,564,597.68